

Summer 2021 Final Enrollment by Program  
All Subterms

Summer 2021 Enrollment as of 7/26/21

BSB (Graduate)	Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MBA	3	39	42	168	2	24	26	106
RD-MBA	4	9	13	86	1	4	5	24
MSA	1	0	1	0	0	0	0	0
BSB Non-Degree	1	0	1	0	0	1	1	3
<b>BSB TOTAL</b>	<b>9</b>	<b>48</b>	<b>57</b>	<b>254</b>	<b>3</b>	<b>29</b>	<b>32</b>	<b>133</b>
<i>Forecast</i>	<i>6</i>	<i>49</i>	<i>55</i>	<i>223</i>	<i>4</i>	<i>45</i>	<i>49</i>	<i>175</i>
<i>Difference from Forecast</i>	<i>3</i>	<i>-1</i>	<i>2</i>	<i>31</i>	<i>-1</i>	<i>-16</i>	<i>-17</i>	<i>-42</i>
<i>% of Forecast</i>	<i>150%</i>	<i>98%</i>	<i>104%</i>	<i>114%</i>	<i>75%</i>	<i>64%</i>	<i>65%</i>	<i>76%</i>
BCHS (Graduate)	Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Master Nutrition	0	7	7	49	1	0	1	6
Physician Assistant	0	61	61	904	0	30	30	253
NDCHS	0	0	0	0	0	0	0	0
<b>BCHS TOTAL</b>	<b>0</b>	<b>68</b>	<b>68</b>	<b>953</b>	<b>1</b>	<b>30</b>	<b>31</b>	<b>259</b>
<i>Forecast</i>	<i>0</i>	<i>74</i>	<i>74</i>	<i>1048</i>	<i>0</i>	<i>31</i>	<i>31</i>	<i>48</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>-6</i>	<i>-6</i>	<i>-95</i>	<i>1</i>	<i>-1</i>	<i>0</i>	<i>211</i>
<i>% of Forecast</i>	<i>na</i>	<i>92%</i>	<i>92%</i>	<i>91%</i>	<i>na</i>	<i>97%</i>	<i>100%</i>	<i>540%</i>
SSW (Graduate)	Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Master Social Work	11	109	120	579	31	58	89	372
SWK at Large	1	0	1	3	0	0	0	0
<b>SSW TOTAL</b>	<b>12</b>	<b>109</b>	<b>121</b>	<b>582</b>	<b>31</b>	<b>58</b>	<b>89</b>	<b>372</b>
<i>Forecast</i>	<i>0</i>	<i>81</i>	<i>81</i>	<i>294</i>	<i>22</i>	<i>40</i>	<i>62</i>	<i>246</i>
<i>Difference from Forecast</i>	<i>12</i>	<i>28</i>	<i>40</i>	<i>288</i>	<i>9</i>	<i>18</i>	<i>27</i>	<i>126</i>
<i>% of Forecast</i>	<i>na</i>	<i>135%</i>	<i>149%</i>	<i>198%</i>	<i>141%</i>	<i>145%</i>	<i>144%</i>	<i>151%</i>
SOIS (Graduate)	Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MAYL	1	0	1	3	0	0	0	0
MLIS	19	134	153	765	0	56	56	201
MPSLS	0	1	1	6	0	1	1	3
MSIM	0	6	6	27	0	5	5	18
PHD	0	14	14	63	0	6	6	27
GSLIS Non-Degree	4	9	13	48	0	1	1	3
<b>SOIS TOTAL</b>	<b>24</b>	<b>164</b>	<b>188</b>	<b>912</b>	<b>0</b>	<b>69</b>	<b>69</b>	<b>252</b>
<i>Forecast</i>	<i>18</i>	<i>151</i>	<i>169</i>	<i>678</i>	<i>0</i>	<i>61</i>	<i>61</i>	<i>182</i>
<i>Difference from Forecast</i>	<i>6</i>	<i>13</i>	<i>19</i>	<i>234</i>	<i>0</i>	<i>8</i>	<i>8</i>	<i>70</i>
<i>% of Forecast</i>	<i>133%</i>	<i>109%</i>	<i>111%</i>	<i>135%</i>	<i>na</i>	<i>113%</i>	<i>113%</i>	<i>138%</i>
SOE (Graduate)	Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
1 MAT	0	0	0	0	0	0	0	0
1.5 MAT - TFA	38	40	78	444	0	3	3	9
2 MAT Elevators	0	0	0	0	0	0	0	0
6 MSSPED	3	9	12	70	0	2	2	6
7 MSSPED TFA	17	33	50	256	0	1	1	3
8 MAED	16	25	41	141	0	26	26	108
13 ESL-Bilingual Approval/End.	23	40	63	204	3	54	57	177
16 Tech Specialist	0	6	6	18	0	2	2	6
17 LBS1 Endorsement	5	2	7	30	0	0	0	0
15 SOE At-Large/Unknown	6	0	6	23	1	5	6	13
<b>SOE TOTAL</b>	<b>108</b>	<b>155</b>	<b>263</b>	<b>1186</b>	<b>4</b>	<b>93</b>	<b>97</b>	<b>322</b>
<i>Forecast</i>	<i>105</i>	<i>127</i>	<i>232</i>	<i>787</i>	<i>0</i>	<i>162</i>	<i>162</i>	<i>465</i>
<i>Difference from Forecast</i>	<i>3</i>	<i>28</i>	<i>31</i>	<i>399</i>	<i>4</i>	<i>-69</i>	<i>-65</i>	<i>-143</i>
<i>% of Forecast</i>	<i>103%</i>	<i>122%</i>	<i>113%</i>	<i>151%</i>	<i>na</i>	<i>57%</i>	<i>60%</i>	<i>69%</i>

Summer 2021 Final Enrollment by Program  
All Subterms

RCAS (Graduate)		Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
Program		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Software Development		3	5	8	27	0	4	4	30
<b>CASS GRADUATE TOTAL</b>		<b>3</b>	<b>5</b>	<b>8</b>	<b>27</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>30</b>
	<i>Forecast</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>9</i>	<i>0</i>	<i>1</i>	<i>1</i>	<i>3</i>
	<i>Difference from Forecast</i>	<i>3</i>	<i>2</i>	<i>5</i>	<i>18</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>27</i>
	<i>% of Forecast</i>	<i>na</i>	<i>167%</i>	<i>267%</i>	<i>300%</i>	<i>na</i>	<i>400%</i>	<i>400%</i>	<i>1000%</i>
CASS (Graduate)		Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
Program		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MCR		3	13	16	51	1	20	21	69
SCS Non-Degree		2	1	3	9	0	1	1	6
<b>CASS GRADUATE TOTAL</b>		<b>5</b>	<b>14</b>	<b>19</b>	<b>60</b>	<b>1</b>	<b>21</b>	<b>22</b>	<b>75</b>
	<i>Forecast</i>	<i>4</i>	<i>14</i>	<i>18</i>	<i>55</i>	<i>0</i>	<i>14</i>	<i>14</i>	<i>51</i>
	<i>Difference from Forecast</i>	<i>1</i>	<i>0</i>	<i>1</i>	<i>5</i>	<i>1</i>	<i>7</i>	<i>8</i>	<i>24</i>
	<i>% of Forecast</i>	<i>125%</i>	<i>100%</i>	<i>106%</i>	<i>109%</i>	<i>na</i>	<i>150%</i>	<i>157%</i>	<i>147%</i>
ALL GRADUATE		Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
<b>GRADUATE TOTAL</b>		<b>161</b>	<b>563</b>	<b>724</b>	<b>3974</b>	<b>40</b>	<b>304</b>	<b>344</b>	<b>1443</b>
	<i>Forecast</i>	<i>133</i>	<i>499</i>	<i>632</i>	<i>3094</i>	<i>26</i>	<i>354</i>	<i>380</i>	<i>1170</i>
	<i>Difference from Forecast</i>	<i>28</i>	<i>64</i>	<i>92</i>	<i>880</i>	<i>14</i>	<i>-50</i>	<i>-36</i>	<i>273</i>
	<i>% of Forecast</i>	<i>121%</i>	<i>113%</i>	<i>115%</i>	<i>128%</i>	<i>154%</i>	<i>86%</i>	<i>91%</i>	<i>123%</i>
RCAS-UG		Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Degree-Seeking		0	113	113	418	0	63	63	241
Special Non-Degree		0	0	0	0	0	0	0	0
UG Student-at-Large		2	1	3	9	1	0	1	3
Concordia/Elmhurst		0	0	0	0	0	0	0	0
<b>RCAS TOTAL</b>		<b>2</b>	<b>114</b>	<b>116</b>	<b>427.0</b>	<b>1</b>	<b>63</b>	<b>64</b>	<b>244.0</b>
	<i>Forecast</i>	<i>2</i>	<i>84</i>	<i>86</i>	<i>334</i>	<i>2</i>	<i>57</i>	<i>59</i>	<i>215</i>
	<i>Difference from Forecast</i>	<i>0</i>	<i>30</i>	<i>30</i>	<i>93</i>	<i>-1</i>	<i>6</i>	<i>5</i>	<i>29</i>
	<i>% of Forecast</i>	<i>100%</i>	<i>136%</i>	<i>135%</i>	<i>128%</i>	<i>50%</i>	<i>111%</i>	<i>108%</i>	<i>113%</i>
BSB-UG		Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Degree-Seeking		1	69	70	228	0	36	36	121
<b>BSB UG TOTAL</b>		<b>1</b>	<b>69</b>	<b>70</b>	<b>228.0</b>	<b>0</b>	<b>36</b>	<b>36</b>	<b>121.0</b>
	<i>Forecast</i>	<i>0</i>	<i>83</i>	<i>83</i>	<i>391</i>	<i>0</i>	<i>42</i>	<i>42</i>	<i>153</i>
	<i>Difference from Forecast</i>	<i>1</i>	<i>-14</i>	<i>-13</i>	<i>-163</i>	<i>0</i>	<i>-6</i>	<i>-6</i>	<i>-32</i>
	<i>% of Forecast</i>	<i>na</i>	<i>83%</i>	<i>84%</i>	<i>58%</i>	<i>na</i>	<i>86%</i>	<i>86%</i>	<i>79%</i>
BCHS-UG		Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
BS/BSN Degree Seeking		0	32	32	97	0	17	17	60
Pre-Medical Studies		0	20	20	102	0	8	8	29
Nutrition/Dietetics Certificate		0	7	7	21	0	0	0	0
<b>BCHS UG TOTAL</b>		<b>0</b>	<b>59</b>	<b>59</b>	<b>220.0</b>	<b>0</b>	<b>25</b>	<b>25</b>	<b>89</b>
	<i>Forecast</i>	<i>0</i>	<i>46</i>	<i>46</i>	<i>193</i>	<i>0</i>	<i>46</i>	<i>46</i>	<i>186</i>
	<i>Difference from Forecast</i>	<i>0</i>	<i>13</i>	<i>13</i>	<i>27</i>	<i>0</i>	<i>-21</i>	<i>-21</i>	<i>-97</i>
	<i>% of Forecast</i>	<i>na</i>	<i>128%</i>	<i>128%</i>	<i>114%</i>	<i>na</i>	<i>54%</i>	<i>54%</i>	<i>48%</i>
SOE-UG		Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Degree-Seeking		0	12	12	46	0	5	5	10
<b>SOE UG TOTAL</b>		<b>0</b>	<b>12</b>	<b>12</b>	<b>46.0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>10</b>
	<i>Forecast</i>	<i>0</i>	<i>8</i>	<i>8</i>	<i>28</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Difference from Forecast</i>	<i>0</i>	<i>4</i>	<i>4</i>	<i>18</i>	<i>0</i>	<i>5</i>	<i>5</i>	<i>10</i>
	<i>% of Forecast</i>	<i>na</i>	<i>150%</i>	<i>150%</i>	<i>164%</i>	<i>na</i>	<i>na</i>	<i>na</i>	<i>na</i>

Summer 2021 Final Enrollment by Program  
All Subterms

SOIS-UG	Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Degree-Seeking	0	6	6	24	0	3	3	11
<b>SOIS UG TOTAL</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>24.0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>11</b>
<i>Forecast</i>	<i>0</i>	<i>6</i>	<i>6</i>	<i>21</i>	<i>0</i>	<i>0</i>	<i>4</i>	<i>5</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>3</i>	<i>0</i>	<i>3</i>	<i>-1</i>	<i>6</i>
<i>% of Forecast</i>	<i>na</i>	<i>100%</i>	<i>100%</i>	<i>114%</i>	<i>na</i>	<i>na</i>	<i>na</i>	<i>na</i>

CASS-UG	Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
<b>CASS UG TOTAL</b>	<b>2</b>	<b>11</b>	<b>13</b>	<b>70</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>63</b>
<i>Forecast</i>	<i>0</i>	<i>10</i>	<i>10</i>	<i>54</i>	<i>3</i>	<i>5</i>	<i>8</i>	<i>34</i>
<i>Difference from Forecast</i>	<i>2</i>	<i>1</i>	<i>3</i>	<i>16</i>	<i>-3</i>	<i>10</i>	<i>7</i>	<i>29</i>
<i>% of Forecast</i>	<i>na</i>	<i>110%</i>	<i>130%</i>	<i>130%</i>	<i>na</i>	<i>300%</i>	<i>188%</i>	<i>185%</i>

ALL UNDERGRADUATE	Summer 2021 I & III - CENSUS				Summer 2019 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
<b>UNDERGRADUATE TOTAL</b>	<b>5</b>	<b>271</b>	<b>276</b>	<b>1015</b>	<b>1</b>	<b>147</b>	<b>148</b>	<b>538.0</b>
<i>Forecast</i>	<i>2</i>	<i>237</i>	<i>239</i>	<i>1021</i>	<i>5</i>	<i>154</i>	<i>159</i>	<i>593</i>
<i>Difference from Forecast</i>	<i>3</i>	<i>34</i>	<i>37</i>	<i>-6</i>	<i>-4</i>	<i>-7</i>	<i>-11</i>	<i>-55</i>
<i>% of Forecast</i>	<i>250%</i>	<i>114%</i>	<i>115%</i>	<i>99%</i>	<i>20%</i>	<i>95%</i>	<i>93%</i>	<i>91%</i>

ALL STUDENTS	Summer 2021 I & III - CENSUS				Summer 2021 II - CENSUS			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
<b>TOTAL</b>	<b>166</b>	<b>834</b>	<b>1,000</b>	<b>4,989.0</b>	<b>41</b>	<b>451</b>	<b>492</b>	<b>1,981.0</b>
<i>Forecast</i>	<i>135</i>	<i>736</i>	<i>871</i>	<i>4115</i>	<i>31</i>	<i>508</i>	<i>539</i>	<i>1763</i>
<i>Difference from Forecast</i>	<i>31</i>	<i>98</i>	<i>129</i>	<i>874</i>	<i>10</i>	<i>-57</i>	<i>-47</i>	<i>218</i>
	<i>123%</i>	<i>113%</i>	<i>115%</i>	<i>121%</i>	<i>132%</i>	<i>89%</i>	<i>91%</i>	<i>112%</i>

Note: There is duplicate enrollment between subterms I and III and subterm II. Students who are exclusively auditing courses are excluded.

## Final Summer 2021 Enrollment Compared to Summer 2020 and Forecast

	SU21 as of 7/26/21 - SU II Census			SU20 as of 7/20/20 - SU II Census		
	NEW Students			NEW Students		
	<u>SU21 New HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>	<u>SU20 New HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	12	10	120.0%	15	12	125.0%
BCHS-GR	1	0	na	0	0	na
SOIS-GR	24	18	133.3%	20	15	133.3%
SOE-GR	112	105	106.7%	136	109	124.8%
SSW-GR	43	22	195.5%	37	16	231.3%
RCAS-GR	3	0	na	0	0	na
CASS-GR	6	4	150.0%	6	4	150.0%
<b>GRAD TOTAL</b>	<b>201</b>	<b>159</b>	<b>126.4%</b>	<b>214</b>	<b>156</b>	<b>137.2%</b>
TRAD UG*	4	4	100.0%	4	24	16.7%
CASS-UG	2	3	66.7%	3	0	na
<b>GRAND TOTAL</b>	<b>207</b>	<b>166</b>	<b>124.7%</b>	<b>221</b>	<b>180</b>	<b>122.8%</b>

  

	SU21 as of 7/26/21 - SU II Census			SU20 as of 7/20/20 - SU II Census		
	RETURNING Students			RETURNING Students		
	<u>SU21 Ret HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>	<u>SU20 Ret HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	56	55	101.8%	62	83	74.7%
BCHS-GR	69	74	93.2%	80	80	100.0%
SOIS-GR	178	155	114.8%	150	104	144.2%
SOE-GR	177	140	126.4%	190	115	165.2%
SSW-GR	114	62	183.9%	82	103	79.6%
RCAS-GR	14	4	350.0%	5	4	125.0%
CASS-GR	22	18	122.2%	27	4	675.0%
<b>GRAD TOTAL</b>	<b>630</b>	<b>508</b>	<b>124.0%</b>	<b>596</b>	<b>493</b>	<b>120.9%</b>
TRAD UG	328	271	121.0%	326	284	114.8%
CASS-UG	14	11	127.3%	13	8	162.5%
<b>GRAND TOTAL</b>	<b>972</b>	<b>790</b>	<b>123.0%</b>	<b>935</b>	<b>785</b>	<b>119.1%</b>

  

	SU21 as of 7/26/21 - SU II Census			SU20 as of 7/20/20 - SU II Census		
	TOTAL Enrolled			TOTAL Enrolled		
	<u>SU21 Total HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>	<u>SU20 Total HDCT</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	68	65	104.6%	77	95	81.1%
BCHS-GR	70	74	94.6%	80	80	100.0%
SOIS-GR	202	173	116.8%	170	119	142.9%
SOE-GR	289	245	118.0%	326	224	145.5%
SSW-GR	157	84	186.9%	119	119	100.0%
RCAS-GR	17	4	425.0%	5	4	125.0%
CASS-GR	28	22	127.3%	33	8	412.5%
<b>GRAD TOTAL</b>	<b>831</b>	<b>667</b>	<b>124.6%</b>	<b>810</b>	<b>649</b>	<b>124.8%</b>
TRAD UG	332	275	120.7%	330	308	107.1%
CASS-UG	16	14	114.3%	16	8	200.0%
<b>GRAND TOTAL</b>	<b>1,179</b>	<b>956</b>	<b>123.3%</b>	<b>1,156</b>	<b>965</b>	<b>119.8%</b>

  

	SU21 as of 7/26/21 - SU II Census			SU20 as of 7/20/20 - SU II Census		
	Total Credit Hours			Total Credit Hours		
	<u>SU21 SCH</u>	<u>Forecast SCH</u>	<u>% Forecast</u>	<u>SU20 SCH</u>	<u>Forecast SCH</u>	<u>% Forecast</u>
BSB-GR	387.0	398	97.2%	450.0	554	81.2%
BCHS-GR	1,212.0	1,096	110.6%	1,121.0	1,264	88.7%
SOIS-GR	1,164.0	860	135.3%	988.5	669	147.8%
SOE-GR	1,508.00	1,252	120.4%	1,494.00	1,240	120.5%
SSW-GR	954.0	540	176.7%	715.5	632	113.2%
RCAS-GR	57.0	12	475.0%	21	28	75.0%
CASS-GR	135.0	106	127.4%	162.0	71	228.2%
<b>GRAD TOTAL</b>	<b>5,417.0</b>	<b>4,264</b>	<b>127.0%</b>	<b>4,952.0</b>	<b>4,458</b>	<b>111.1%</b>
TRAD UG	1,420.0	1,526	93.1%	1,569.5	1,518	103.4%
CASS-UG	133.0	88	151.1%	129.0	58	222.4%
<b>GRAND TOTAL</b>	<b>6,970.0</b>	<b>5,878</b>	<b>118.6%</b>	<b>6,650.5</b>	<b>6,034</b>	<b>110.2%</b>

<sup>1</sup>Includes all summer enrollments (terms I and III, and term II). The forecast has also been combined for this report. Because there is some duplication in headcount between Summer I and III and Summer II, the total headcount forecast has been adjusted to reflect the expected "unduplicated" count. Students who are exclusively auditing courses are excluded.