

Summer 2020 Preliminary Enrollment by Program
All Subterms

Summer 2020 Preliminary Enrollment as of 6/8/20 - Census I/III

BSB (Graduate)	Summer 2020 I & III - CENSUS				Summer 2020 II			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MBA	7	42	49	195	1	34	35	114
RD-MBA	1	8	9	72	0	8	8	36
MSA	0	3	3	9	0	2	2	6
BSB Non-Degree	0	1	1	0	0	1	1	0
BSB TOTAL	8	54	62	276	1	45	46	156
<i>Forecast</i>	<i>12</i>	<i>74</i>	<i>86</i>	<i>376</i>	<i>0</i>	<i>47</i>	<i>47</i>	<i>178</i>
<i>Difference from Forecast</i>	<i>-4</i>	<i>-20</i>	<i>-24</i>	<i>-100</i>	<i>1</i>	<i>-2</i>	<i>-1</i>	<i>-22</i>
<i>% of Forecast</i>	<i>67%</i>	<i>73%</i>	<i>72%</i>	<i>73%</i>	<i>na</i>	<i>96%</i>	<i>98%</i>	<i>88%</i>
CHS (Graduate)	Summer 2020 I & III - CENSUS				Summer 2020 II			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Master Nutrition	0	19	19	96	0	3	3	15
Physician Assistant	0	59	59	971	0	10	10	40
NDCHS	0	1	1	6	0	0	0	0
CHS TOTAL	0	79	79	1073	0	13	13	55
<i>Forecast</i>	<i>0</i>	<i>80</i>	<i>80</i>	<i>1017</i>	<i>0</i>	<i>31</i>	<i>31</i>	<i>247</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>-1</i>	<i>-1</i>	<i>56</i>	<i>0</i>	<i>-18</i>	<i>-18</i>	<i>-192</i>
<i>% of Forecast</i>	<i>na</i>	<i>99%</i>	<i>99%</i>	<i>106%</i>	<i>na</i>	<i>42%</i>	<i>42%</i>	<i>22%</i>
SSW (Graduate)	Summer 2020 I & III - CENSUS				Summer 2020 II			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Master Social Work	13	78	91	354	21	66	87	333
SWK at Large	1	0	1	3	0	0	0	0
SSW TOTAL	14	78	92	357	21	66	87	333
<i>Forecast</i>	<i>2</i>	<i>91</i>	<i>93</i>	<i>330</i>	<i>16</i>	<i>53</i>	<i>69</i>	<i>302</i>
<i>Difference from Forecast</i>	<i>12</i>	<i>-13</i>	<i>-1</i>	<i>27</i>	<i>5</i>	<i>13</i>	<i>18</i>	<i>31</i>
<i>% of Forecast</i>	<i>700%</i>	<i>86%</i>	<i>99%</i>	<i>108%</i>	<i>131%</i>	<i>125%</i>	<i>126%</i>	<i>110%</i>
SOIS (Graduate)	Summer 2020 I & III - CENSUS				Summer 2020 II			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MLIS	20	114	134	694	0	62	62	206
MPSLS	0	1	1	3	0	1	1	3
MSIM	0	6	6	18	0	6	6	24
PHD	0	15	15	39	0	0	0	0
GSLIS Non-Degree	1	3	4	15	0	2	2	6
SOIS TOTAL	21	139	160	769	0	71	71	239
<i>Forecast</i>	<i>15</i>	<i>99</i>	<i>114</i>	<i>479</i>	<i>0</i>	<i>59</i>	<i>59</i>	<i>190</i>
<i>Difference from Forecast</i>	<i>6</i>	<i>40</i>	<i>46</i>	<i>290</i>	<i>0</i>	<i>12</i>	<i>12</i>	<i>49</i>
<i>% of Forecast</i>	<i>140%</i>	<i>140%</i>	<i>140%</i>	<i>161%</i>	<i>#DIV/0!</i>	<i>120%</i>	<i>120%</i>	<i>126%</i>
SOE (Graduate)	Summer 2020 I & III - CENSUS				Summer 2020 II			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
1 MAT	0	1	1	3	0	0	0	0
1.5 MAT - TFA	46	28	74	273	0	0	0	0
2 MAT Elevators	0	0	0	0	0	0	0	0
6 MSSPED	4	6	10	54	1	3	4	12
7 MSSPED TFA	19	33	52	171	0	2	2	6
8 MAED	4	6	10	33	4	11	15	57
13 ESL-Bilingual Approval/End.	28	93	121	411	3	83	86	267
16 Tech Specialist	3	7	10	30	0	2	2	6
17 LBS1 Endorsement	3	0	3	9	0	5	5	15
15 SOE At-Large/Unknown	5	2	7	21	2	4	6	15
SOE TOTAL	112	176	288	1005	10	110	120	378
<i>Forecast</i>	<i>57</i>	<i>106</i>	<i>163</i>	<i>603</i>	<i>52</i>	<i>152</i>	<i>204</i>	<i>637</i>
<i>Difference from Forecast</i>	<i>55</i>	<i>70</i>	<i>125</i>	<i>402</i>	<i>-42</i>	<i>-42</i>	<i>-84</i>	<i>-259</i>
<i>% of Forecast</i>	<i>196%</i>	<i>166%</i>	<i>177%</i>	<i>167%</i>	<i>19%</i>	<i>72%</i>	<i>59%</i>	<i>59%</i>

Summer 2020 Preliminary Enrollment by Program
All Subterms

RCAS (Graduate)		Summer 2020 I & III - CENSUS				Summer 2020 II			
		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	Software Development	0	2	2	6	0	5	5	15
	CASS GRADUATE TOTAL	0	2	2	6	0	5	5	15
	<i>Forecast</i>	<i>0</i>	<i>4</i>	<i>4</i>	<i>25</i>	<i>0</i>	<i>1</i>	<i>1</i>	<i>3</i>
	<i>Difference from Forecast</i>	<i>0</i>	<i>-2</i>	<i>-2</i>	<i>-19</i>	<i>0</i>	<i>4</i>	<i>4</i>	<i>12</i>
	<i>% of Forecast</i>	<i>na</i>	<i>50%</i>	<i>50%</i>	<i>24%</i>	<i>na</i>	<i>500%</i>	<i>500%</i>	<i>500%</i>
CASS (Graduate)		Summer 2020 I & III - CENSUS				Summer 2020 II			
		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	MCR	5	17	22	72	0	24	24	87
	SCS Non-Degree	0	3	3	9	1	2	3	9
	CASS GRADUATE TOTAL	5	20	25	81	1	26	27	96
	<i>Forecast</i>	<i>4</i>	<i>3</i>	<i>7</i>	<i>31</i>	<i>0</i>	<i>8</i>	<i>8</i>	<i>40</i>
	<i>Difference from Forecast</i>	<i>1</i>	<i>17</i>	<i>18</i>	<i>50</i>	<i>1</i>	<i>18</i>	<i>19</i>	<i>56</i>
	<i>% of Forecast</i>	<i>125%</i>	<i>667%</i>	<i>357%</i>	<i>261%</i>	<i>na</i>	<i>325%</i>	<i>338%</i>	<i>240%</i>
ALL GRADUATE		Summer 2020 I & III - CENSUS				Summer 2020 II			
		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	GRADUATE TOTAL	160	548	708	3567	33	336	369	1272
	<i>Forecast</i>	<i>90</i>	<i>457</i>	<i>547</i>	<i>2861</i>	<i>68</i>	<i>351</i>	<i>419</i>	<i>1597</i>
	<i>Difference from Forecast</i>	<i>70</i>	<i>91</i>	<i>161</i>	<i>706</i>	<i>-35</i>	<i>-15</i>	<i>-50</i>	<i>-325</i>
	<i>% of Forecast</i>	<i>178%</i>	<i>120%</i>	<i>129%</i>	<i>125%</i>	<i>49%</i>	<i>96%</i>	<i>88%</i>	<i>80%</i>
RCAS-UG		Summer 2020 I & III - CENSUS				Summer 2020 II			
Class		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	Degree-Seeking	1	83	84	328	0	53	53	192
	Special Non-Degree	0	0	0	0	0	0	0	0
	UG Student-at-Large	1	1	2	6	1	1	2	6
	Concordia/Elmhurst	0	0	0	0	0	0	0	0
	RCAS TOTAL	2	84	86	334.0	1	54	55	198.0
	<i>Forecast</i>	<i>2</i>	<i>116</i>	<i>118</i>	<i>394</i>	<i>22</i>	<i>57</i>	<i>79</i>	<i>271</i>
	<i>Difference from Forecast</i>	<i>0</i>	<i>-32</i>	<i>-32</i>	<i>-60</i>	<i>-21</i>	<i>-3</i>	<i>-24</i>	<i>-73</i>
	<i>% of Forecast</i>	<i>100%</i>	<i>72%</i>	<i>73%</i>	<i>85%</i>	<i>5%</i>	<i>95%</i>	<i>70%</i>	<i>73%</i>
BSB-UG		Summer 2020 I & III - CENSUS				Summer 2020 II			
Class		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	Degree-Seeking	0	83	83	339	0	39	39	150.5
	BSB UG TOTAL	0	83	83	338.5	0	39	39	150.5
	<i>Forecast</i>	<i>0</i>	<i>78</i>	<i>78</i>	<i>399</i>	<i>0</i>	<i>33</i>	<i>33</i>	<i>121</i>
	<i>Difference from Forecast</i>	<i>0</i>	<i>5</i>	<i>5</i>	<i>-60.5</i>	<i>0</i>	<i>6</i>	<i>6</i>	<i>29.5</i>
	<i>% of Forecast</i>	<i>na</i>	<i>106%</i>	<i>106%</i>	<i>85%</i>	<i>na</i>	<i>118%</i>	<i>118%</i>	<i>124%</i>
CHS-UG		Summer 2020 I & III - CENSUS				Summer 2020 II			
Class		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	BS/BSN Degree Seeking	0	34	34	122	0	17	17	90
	Pre-Medical Studies	0	9	9	49	0	22	22	76
	Nutrition/Dietetics Certificate	0	4	4	21	0	1	1	3
	CHS UG TOTAL	0	47	47	192.0	0	40	40	169
	<i>Forecast</i>	<i>0</i>	<i>42</i>	<i>42</i>	<i>160</i>	<i>0</i>	<i>37</i>	<i>37</i>	<i>136</i>
	<i>Difference from Forecast</i>	<i>0</i>	<i>5</i>	<i>5</i>	<i>32</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>33</i>
	<i>% of Forecast</i>	<i>na</i>	<i>112%</i>	<i>112%</i>	<i>120%</i>	<i>na</i>	<i>108%</i>	<i>108%</i>	<i>124%</i>
SOE-UG		Summer 2020 I & III - CENSUS				Summer 2020 II			
Class		New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
	Degree-Seeking	0	13	13	54	0	9	9	8
	SOE UG TOTAL	0	13	13	54.0	0	9	9	8
	<i>Forecast</i>	<i>0</i>	<i>8</i>	<i>8</i>	<i>28</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Difference from Forecast</i>	<i>0</i>	<i>5</i>	<i>5</i>	<i>26</i>	<i>0</i>	<i>9</i>	<i>9</i>	<i>8</i>
	<i>% of Forecast</i>	<i>na</i>	<i>163%</i>	<i>163%</i>	<i>193%</i>	<i>na</i>	<i>na</i>	<i>na</i>	<i>na</i>

Summer 2020 Preliminary Enrollment by Program
All Subterms

SOIS-UG	Summer 2020 I & III - CENSUS				Summer 2020 II			
Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Degree-Seeking	0	6	6	27	0	4	4	15
SOIS UG TOTAL	0	6	6	27.0	0	4	4	15
<i>Forecast</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>9</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>18</i>	<i>0</i>	<i>4</i>	<i>4</i>	<i>15</i>
<i>% of Forecast</i>	<i>na</i>	<i>200%</i>	<i>200%</i>	<i>300%</i>	<i>na</i>	<i>na</i>	<i>na</i>	<i>na</i>

CASS-UG	Summer 2020 I & III - CENSUS				Summer 2020 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
CASS UG TOTAL	3	12	15	75	0	13	13	51
<i>Forecast</i>	<i>0</i>	<i>8</i>	<i>8</i>	<i>42</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>16</i>
<i>Difference from Forecast</i>	<i>3</i>	<i>4</i>	<i>7</i>	<i>33</i>	<i>0</i>	<i>10</i>	<i>10</i>	<i>35</i>
<i>% of Forecast</i>	<i>na</i>	<i>150%</i>	<i>188%</i>	<i>179%</i>	<i>na</i>	<i>433%</i>	<i>433%</i>	<i>319%</i>

ALL UNDERGRADUATE	Summer 2020 I & III - CENSUS				Summer 2019 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
UNDERGRADUATE TOTAL	5	245	250	1020.5	1	159	160	592
<i>Forecast</i>	<i>2</i>	<i>255</i>	<i>257</i>	<i>1032</i>	<i>22</i>	<i>130</i>	<i>152</i>	<i>544</i>
<i>Difference from Forecast</i>	<i>3</i>	<i>-10</i>	<i>-7</i>	<i>-11</i>	<i>-21</i>	<i>29</i>	<i>8</i>	<i>47.5</i>
<i>% of Forecast</i>	<i>250%</i>	<i>96%</i>	<i>97%</i>	<i>99%</i>	<i>5%</i>	<i>122%</i>	<i>105%</i>	<i>109%</i>

ALL STUDENTS	Summer 2020 I & III - CENSUS				Summer 2020 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
TOTAL	165	793	958	4,587.5	34	495	529	1,863.5
<i>Forecast</i>	<i>92</i>	<i>712</i>	<i>804</i>	<i>3892.5</i>	<i>90</i>	<i>481</i>	<i>571</i>	<i>2141</i>
<i>Difference from Forecast</i>	<i>73</i>	<i>81</i>	<i>154</i>	<i>695</i>	<i>-56</i>	<i>14</i>	<i>-42</i>	<i>-277.5</i>
	<i>179%</i>	<i>111%</i>	<i>119%</i>	<i>118%</i>	<i>38%</i>	<i>103%</i>	<i>93%</i>	<i>87%</i>

Note: There is duplicate enrollment between subterms I and III and subterm II. Students who are exclusively auditing courses are excluded.

**Preliminary Summer 2020 Enrollment
Compared to Summer 2019 and Forecast**

	SU20 as of 6/8/20 - SU I/III Census			SU19 as of 6/3/20 - SU I/III Census			SU19 FINAL	
	NEW Students			NEW Students			NEW	
	SU20 New HDCT	Forecast HDCT	% Forecast	SU19 New HDCT	Forecast HDCT	% Forecast	HDCT	% CENSUS
BSB-GR	9	12	75.0%	5	12	41.7%	5	100.0%
BCHS-GR	0	0	na	0	1	0.0%	0	na
SOIS-GR	21	15	140.0%	11	15	73.3%	12	91.7%
SOE-GR	122	109	111.9%	67	66	101.5%	90	74.4%
SSW-GR	35	18	194.4%	15	18	83.3%	16	93.8%
RCAS-GR	0	0	na	1	2	50.0%	1	100.0%
CASS-GR	6	4	150.0%	5	0	na	6	83.3%
GRAD TOTAL	193	158	122.2%	104	114	91.2%	130	80.0%
TRAD UG*	3	24	12.5%	9	14	64.3%	27	33.3%
CASS-UG	3	0	na	0	3	0.0%	0	na
GRAND TOTAL	199	182	109.3%	113	131	86.3%	157	72.0%

	SU20 as of 6/8/20 - SU I/III Census			SU19 as of 6/3/20 - SU I/III Census			SU19 FINAL	
	RETURNING Students			RETURNING Students			RETURNING	
	SU20 Ret HDCT	Forecast HDCT	% Forecast	SU19 Ret HDCT	Forecast HDCT	% Forecast	HDCT	% CENSUS
BSB-GR	58	83	69.9%	69	76	90.8%	70	98.6%
BCHS-GR	81	80	101.3%	71	96	74.0%	71	100.0%
SOIS-GR	150	104	144.2%	113	114	99.1%	111	101.8%
SOE-GR	186	115	161.7%	186	151	123.2%	189	98.4%
SSW-GR	82	101	81.2%	75	73	102.7%	75	100.0%
RCAS-GR	5	4	125.0%	0	2	0.0%	1	0.0%
CASS-GR	27	4	675.0%	16	10	160.0%	15	106.7%
GRAD TOTAL	589	491	120.0%	530	522	101.5%	532	99.6%
TRAD UG	302	284	106.3%	299	261	114.6%	319	93.7%
CASS-UG	12	8	150.0%	18	14	128.6%	17	105.9%
GRAND TOTAL	903	783	115.3%	847	797	106.3%	868	97.6%

	SU20 as of 6/8/20 - SU I/III Census			SU19 as of 6/3/20 - SU I/III Census			SU19 FINAL	
	TOTAL Enrolled			TOTAL Enrolled			TOTAL	
	SU20 Total HDCT	Forecast HDCT	% Forecast	SU19 Total HDCT	Forecast HDCT	% Forecast	HDCT	% CENSUS
BSB-GR	67	95	70.5%	74	88	84.1%	75	98.7%
BCHS-GR	81	80	101.3%	71	97	73.2%	71	100.0%
SOIS-GR	171	119	143.7%	124	129	96.1%	123	100.8%
SOE-GR	308	224	137.5%	253	217	116.6%	279	90.7%
SSW-GR	117	119	98.3%	90	91	98.9%	91	98.9%
RCAS-GR	5	4	125.0%	1	4	25.0%	2	50.0%
CASS-GR	33	8	412.5%	21	10	210.0%	21	100.0%
GRAD TOTAL	782	649	120.5%	634	636	99.7%	662	95.8%
TRAD UG	305	308	99.0%	308	275	112.0%	346	89.0%
CASS-UG	15	8	187.5%	18	17	105.9%	17	105.9%
GRAND TOTAL	1,102	965	114.2%	960	928	103.4%	1,025	93.7%

	SU20 as of 6/8/20 - SU I/III Census			SU19 as of 6/3/20 - SU I/III Census			SU19 FINAL	
	Total Credit Hours			Total Credit Hours			CREDIT HOURS	
	SU20 SCH	Forecast SCH	% Forecast	SU19 SCH	Forecast SCH	% Forecast	SCH	% CENSUS
BSB-GR	432.0	554	78.0%	517.0	582	88.8%	510	101.4%
BCHS-GR	1,128.0	1,264	89.2%	1,173.0	1,277	91.9%	1,189	98.7%
SOIS-GR	1,008.0	669	150.7%	619.5	709	87.4%	614	101.0%
SOE-GR	1,383.00	1,240	111.5%	1,216.00	907	134.1%	1,296	93.8%
SSW-GR	690.0	632	109.2%	498.0	566	88.0%	504	98.8%
RCAS-GR	21.0	28	75.0%	6	27	22.2%	12	50.0%
CASS-GR	177.0	71	249.3%	90.0	77	116.9%	93	96.8%
GRAD TOTAL	4,839.0	4,458	108.5%	4,119.5	4,145	99.4%	4,218	97.7%
TRAD UG	1,486.0	1,518	97.9%	1,312.5	1,441	91.1%	1,406	93.4%
CASS-UG	126.0	58	217.2%	139.0	121	114.9%	133	104.5%
GRAND TOTAL	6,451.0	6,034	106.9%	5,571.0	5,707	97.6%	5,756	96.8%

¹Includes all summer enrollments (terms I and III, and term II). The forecast has also been combined for this report. Because there is some duplication in headcount between Summer I and III and Summer II, the total headcount forecast has been adjusted to reflect the expected "unduplicated" count. Students who are exclusively auditing courses are excluded.