

# Spring 2020 Enrollment Comparisons

## Spring 2020

## Spring 2019

2/7/20 - Census			
NEW Students			
	New	Forecast HDCT	% Forecast
BSB-GR	12	18	66.7%
BCHS-GR	31	30	103.3%
SOIS-GR	63	30	210.0%
SOE-GR*	38	70	54.3%
SSW-GR	2	0	n/a
RCAS-GR	2	3	66.7%
CASS-GR	9	1	900.0%
<b>GRAD TOTAL</b>	<b>157</b>	<b>152</b>	<b>103.3%</b>
TRAD UG	67	83	80.7%
CASS-UG	18	7	257.1%
<b>GRAND TOTAL</b>	<b>242</b>	<b>242</b>	<b>100.0%</b>

2/1/19 - Census			
NEW Students			
	New	Forecast HDCT	% Forecast
BSB-GR	17	15	113.3%
BCHS-GR	30	30	100.0%
SOIS-GR	32	30	106.7%
SOE-GR*	70	47	148.9%
SSW-GR	1	0	n/a
RCAS-GR	n/a	n/a	n/a
CASS-GR	5	0	n/a
<b>GRAD TOTAL</b>	<b>155</b>	<b>122</b>	<b>127.0%</b>
TRAD UG*	84	83	101.2%
CASS-UG	7	3	233.3%
<b>GRAND TOTAL</b>	<b>246</b>	<b>208</b>	<b>118.3%</b>

\*Does not include late Spring new cohorts.

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2/7/20 - Census			
RETURNING Students			
	Returning	Forecast HDCT	% Forecast
BSB-GR	85	126	67.5%
BCHS-GR	56	51	109.8%
SOIS-GR	190	170	111.8%
SOE-GR	185	163	113.5%
SSW-GR	171	192	89.1%
RCAS-GR	6	9	66.7%
CASS-GR	26	9	288.9%
<b>GRAD TOTAL</b>	<b>719</b>	<b>720</b>	<b>99.9%</b>
TRAD UG	1,928	1,922	100.3%
CASS-UG	18	29	62.1%
<b>GRAND TOTAL</b>	<b>2,665</b>	<b>2,671</b>	<b>99.8%</b>

2/1/19 - Census			
RETURNING Students			
	Returning	Forecast HDCT	% Forecast
BSB-GR	109	123	88.6%
BCHS-GR	52	80	65.0%
SOIS-GR	174	206	84.5%
SOE-GR	176	139	126.6%
SSW-GR	170	195	87.2%
RCAS-GR	n/a	n/a	n/a
CASS-GR	17	19	89.5%
<b>GRAD TOTAL</b>	<b>698</b>	<b>762</b>	<b>91.6%</b>
TRAD UG	1,876	1,924	97.5%
CASS-UG	23	23	100.0%
<b>GRAND TOTAL</b>	<b>2,597</b>	<b>2,709</b>	<b>95.9%</b>

2/7/20 - Census			
TOTAL Enrolled			
	Total	Forecast HDCT	% Forecast
BSB-GR	97	144	67.4%
BCHS-GR	87	81	107.4%
SOIS-GR	253	200	126.5%
SOE-GR	223	233	95.7%
SSW-GR	173	192	90.1%
RCAS-GR	8	12	66.7%
CASS-GR	35	10	350.0%
<b>GRAD TOTAL</b>	<b>876</b>	<b>872</b>	<b>100.5%</b>
TRAD UG	1,995	2,005	99.5%
CASS-UG	36	36	100.0%
<b>GRAND TOTAL</b>	<b>2,907</b>	<b>2,913</b>	<b>99.8%</b>

2/1/19 - Census			
TOTAL Enrolled			
	Total	Forecast HDCT	% Forecast
BSB-GR	126	138	91.3%
BCHS-GR	82	110	74.5%
SOIS-GR	206	236	87.3%
SOE-GR	246	186	132.3%
SSW-GR	171	195	87.7%
RCAS-GR	n/a	n/a	n/a
CASS-GR	22	19	115.8%
<b>GRAD TOTAL</b>	<b>853</b>	<b>884</b>	<b>96.5%</b>
TRAD UG	1,960	2,007	97.7%
CASS-UG	30	26	115.4%
<b>GRAND TOTAL</b>	<b>2,843</b>	<b>2,917</b>	<b>97.5%</b>

2/7/20 - Census			
Total Credit Hours			
	SCH	Forecast SCH	% Forecast
BSB-GR	809.0	1,094	73.9%
BCHS-GR	1,233.0	1,134	108.7%
SOIS-GR	1,529.0	1,243	123.0%
SOE-GR	1,173.8	1,289	91.1%
SSW-GR	1,572.0	1,795	87.6%
RCAS-GR	48.0	110	43.6%
CASS-GR	223.0	63	354.0%
<b>GRAD TOTAL</b>	<b>6,587.8</b>	<b>6,728</b>	<b>97.9%</b>
TRAD UG	29,757.0	28,980	102.7%
CASS-UG	273.0	321	85.0%
<b>GRAND TOTAL</b>	<b>36,617.8</b>	<b>36,029</b>	<b>101.6%</b>

2/1/19 - Census			
Total Credit Hours			
	SCH	Forecast SCH	% Forecast
BSB-GR	1,023.0	1,112	92.0%
BCHS-GR	1,140.0	1,418	80.4%
SOIS-GR	1,278.0	1,489	85.8%
SOE-GR	1,344.0	1,063	126.4%
SSW-GR	1,611.0	1,781	90.5%
RCAS-GR	n/a	n/a	n/a
CASS-GR	129.0	114	113.2%
<b>GRAD TOTAL</b>	<b>6,525.0</b>	<b>6,977</b>	<b>93.5%</b>
TRAD UG	29,294.0	28,755	101.9%
CASS-UG	331.0	262	126.3%
<b>GRAND TOTAL</b>	<b>36,150.0</b>	<b>35,994</b>	<b>100.4%</b>

**Spring 2020 Enrollment by Program**

BSB-GR		Spring 2020 Census - 2/7/20			
Program	New HC	Returning HC	Total HC	SCH	
MBA	12	66	78	575	
RD-MBA (Nutrition)	0	16	16	204	
MSA	0	3	3	30	
BSB at Large/Non-degree	0	0	0		
<b>BSB TOTAL</b>	<b>12</b>	<b>85</b>	<b>97</b>	<b>809.0</b>	
<i>Forecast</i>	<i>18</i>	<i>126</i>	<i>144</i>	<i>1,094</i>	
<i>Difference from Forecast</i>	<i>-6</i>	<i>-41</i>	<i>-47</i>	<i>-285</i>	

BCHS-GR		Spring 2020 Census - 2/7/20			
Program	New HC	Returning HC	Total HC	SCH	
MS-Nutrition	0	26	26	246	
MS-Nutrition w/o Supervised Practice	0	1	1	9	
MMS-PA	30	29	59	975	
BCHS at Large	1	0	1	3	
<b>BCHS-GR TOTAL</b>	<b>31</b>	<b>56</b>	<b>87</b>	<b>1,233.0</b>	
<i>Forecast</i>	<i>30</i>	<i>51</i>	<i>81</i>	<i>1,134</i>	
<i>Difference from Forecast</i>	<i>1</i>	<i>5</i>	<i>6</i>	<i>99</i>	

SOE-GR		Spring 2020 Census - 2/7/20			
Program	New HC	Returning HC	Total HC	SCH	
1 MAT	0	1	1	6	
1.5 MAT TFA	0	31	31	204.5	
2 MAT Elevators	0	0	0	0	
3 MSED-ECE	0	0	0	0	
4 MSED-Elevators-ECE	0	0	0	0	
6 MSSPED	0	12	12	59	
7 MSPPED TFA	0	33	33	234.25	
8 MAED	9	7	16	72	
10 Alt Licensure	0	0	0	0	
12 Reading Programs	0	0	0	0	
13 ESL-Bilingual Approval/Endors. Prgrm	26	86	112	519	
14 Non-degree Focus Programs	0	0	0	0	
15 At-large students/Unknown	1	4	5	19	
16 Tech Specialist Endorsement and Cert	0	10	10	51	
17 LBS1	2	1	3	9	
<b>SOE TOTAL</b>	<b>38</b>	<b>185</b>	<b>223</b>	<b>1,173.8</b>	
<i>Forecast</i>	<i>70</i>	<i>163</i>	<i>233</i>	<i>1,289</i>	
<i>Difference from Forecast</i>	<i>-32</i>	<i>22</i>	<i>-10</i>	<i>-115</i>	

SOIS-GR		Spring 2020 Census - 2/7/20			
Program	New HC	Returning HC	Total HC	SCH	
MLIS	50	154	204	1,307	
MLISM	0	6	6	45	
MPSLS	1	0	1	6	
MSIM	0	11	11	63	
PhD	0	15	15	36	
Special Non-Degree	2	2	4	18	
At-Large	10	2	12	54	
<b>SOIS TOTAL</b>	<b>63</b>	<b>190</b>	<b>253</b>	<b>1,529.0</b>	
<i>Forecast</i>	<i>30</i>	<i>170</i>	<i>200</i>	<i>1,243</i>	
<i>Difference from Forecast</i>	<i>33</i>	<i>20</i>	<i>53</i>	<i>286</i>	

SSW		Spring 2020 Census - 2/7/20			
Program	New HC	Returning HC	Total HC	SCH	

**Spring 2020 Enrollment by Program**

Master Social Work	2	129	131	1,188
Master Social Work - Adv. Standing	0	39	39	369
MBA/MSW Dual Degree	0	1	1	9
MLIS/SWK Dual Degree	0	0	0	0
SWK Non-degree	0	2	2	6
<b>SSW TOTAL</b>	<b>2</b>	<b>171</b>	<b>173</b>	<b>1,572.0</b>
<i>Forecast</i>	<b>0</b>	<b>192</b>	<b>192</b>	<b>1,795</b>
<i>Difference from Forecast</i>	<b>2</b>	<b>-21</b>	<b>-19</b>	<b>-223</b>

<b>RCAS-GRADUATE</b>	<b>Spring 2020 Census - 2/7/20</b>			
	<b>New HC</b>	<b>Returning HC</b>	<b>Total HC</b>	<b>SCH</b>
MS Software Development	2	6	8	48
<b>CASS GRADUATE TOTAL</b>	<b>2</b>	<b>6</b>	<b>8</b>	<b>48</b>
	<b>3</b>	<b>9</b>	<b>12</b>	<b>110</b>
	<b>-1</b>	<b>-3</b>	<b>-4</b>	<b>-62</b>

<b>CASS-GRADUATE</b>	<b>Spring 2020 Census - 2/7/20</b>			
	<b>New HC</b>	<b>Returning HC</b>	<b>Total HC</b>	<b>SCH</b>
CASS Non-degree	7	24	31	202
Master Conflict Resolution	2	2	4	21
<b>CASS GRADUATE TOTAL</b>	<b>9</b>	<b>26</b>	<b>35</b>	<b>223</b>
	<b>1</b>	<b>9</b>	<b>10</b>	<b>63</b>
	<b>8</b>	<b>17</b>	<b>25</b>	<b>160</b>

<b>ALL GRADUATE</b>	<b>Spring 2020 Census - 2/7/20</b>			
	<b>New HC</b>	<b>Returning HC</b>	<b>Total HC</b>	<b>SCH</b>
<b>GRADUATE TOTAL</b>	<b>157</b>	<b>719</b>	<b>876</b>	<b>6,587.8</b>
<i>Forecast</i>	<b>152</b>	<b>720</b>	<b>872</b>	<b>6,728</b>
<i>Difference from Forecast</i>	<b>5</b>	<b>-1</b>	<b>4</b>	<b>-140</b>

<b>RCAS</b>	<b>Spring 2020 Census - 2/7/20</b>			
<b>Class</b>	<b>New HC</b>	<b>Returning HC</b>	<b>Total HC</b>	<b>SCH</b>
Freshman	6	300	306	4,799
Sophomore	21	298	319	4,938
Junior	11	286	297	4,535
Senior	0	343	343	4,954
Special Non-Degree	0	0	0	0
UG Student-at-Large	5	0	7	23
Concordia	5	0	10	33
<b>RCAS TOTAL</b>	<b>48</b>	<b>1,234</b>	<b>1,282</b>	<b>19,282</b>
<i>Forecast</i>	<b>51</b>	<b>1,254</b>	<b>1,305</b>	<b>19,008</b>
<i>Difference from Forecast</i>	<b>-3</b>	<b>-20</b>	<b>-23</b>	<b>274</b>

<b>BSB_UG</b>	<b>Spring 2020 Census - 2/7/20</b>			
	<b>New HC</b>	<b>Returning HC</b>	<b>Total HC</b>	<b>SCH</b>
ACCT	1	71	72	1,145
BAD	0	42	42	630
ECON	0	12	12	183
FINAN	1	58	59	915
INTLB	0	28	28	449
MGMNT	1	85	86	1,341
MRKTG	1	63	64	992
<b>BSB UG TOTAL</b>	<b>4</b>	<b>359</b>	<b>363</b>	<b>5,655</b>
<i>Forecast</i>	<b>11</b>	<b>321</b>	<b>332</b>	<b>5,076</b>
<i>Difference from Forecast</i>	<b>-7</b>	<b>38</b>	<b>31</b>	<b>579</b>

Spring 2020 Enrollment by Program

BCHS_UG		Spring 2020 Census - 2/7/20			
		New HC	Returning HC	Total HC	SCH
CRTND		3	17	20	191
CULIN		0	1	1	3
ISPP		2	2	4	25
NUCPD		0	13	13	198
NURS		0	99	99	1,368
NUTD		2	52	54	779
PBMS		3	45	48	579
RNBSN		3	5	8	119
<b>BCHS UG TOTAL</b>		<b>13</b>	<b>234</b>	<b>247</b>	<b>3,262</b>
<i>Forecast</i>		<i>16</i>	<i>274</i>	<i>290</i>	<i>3768</i>
<i>Difference from Forecast</i>		<i>-3</i>	<i>-40</i>	<i>-43</i>	<i>-506</i>

SOE_UG		Spring 2020 Census - 2/7/20			
		New HC	Returning HC	Total HC	SCH
EC		1	15	16	234
ELEM		0	43	43	649
HISED		0	4	4	67
SPEDU		0	9	9	134
Undecided		1	9	10	156
<b>SOE UG TOTAL</b>		<b>2</b>	<b>80</b>	<b>82</b>	<b>1240</b>
<i>Forecast</i>		<i>4</i>	<i>52</i>	<i>56</i>	<i>806</i>
<i>Difference from Forecast</i>		<i>-2</i>	<i>28</i>	<i>26</i>	<i>434</i>

SOIS_UG		Spring 2020 Census - 2/7/20			
		New HC	Returning HC	Total HC	SCH
INFMT		0	21	21	318
<b>SOIS UG TOTAL</b>		<b>0</b>	<b>21</b>	<b>21</b>	<b>318</b>
<i>Forecast</i>		<i>1</i>	<i>21</i>	<i>22</i>	<i>322</i>
<i>Difference from Forecast</i>		<i>-1</i>	<i>0</i>	<i>-1</i>	<i>-4</i>

CASS_UG		Spring 2020 Census - 2/7/20			
		New HC	Returning HC	Total HC	SCH
BHS		1	2	3	33
BLS		0	9	9	102
BPS		3	7	10	96
NDUG		14	0	14	42
<b>CASS UG TOTAL</b>		<b>18</b>	<b>18</b>	<b>36</b>	<b>273</b>
<i>Forecast</i>		<i>7</i>	<i>29</i>	<i>36</i>	<i>321</i>
<i>Difference from Forecast</i>		<i>11</i>	<i>-11</i>	<i>0</i>	<i>-48</i>

TOTAL UNDERGRADUATE		Spring 2020 Census - 2/7/20			
		New HC	Returning HC	Total HC	SCH
<b>UNDERGRADUATE TOTAL</b>		<b>85</b>	<b>1,946</b>	<b>2,031</b>	<b>30,030.0</b>
<i>Forecast</i>		<i>90</i>	<i>1951</i>	<i>2041</i>	<i>29301</i>
<i>Difference from Forecast</i>		<i>-5</i>	<i>-5</i>	<i>-10</i>	<i>729</i>

ALL STUDENTS		Spring 2020 Census - 2/7/20			
		New HC	Returning HC	Total HC	SCH
<b>TOTAL</b>		<b>242</b>	<b>2,665</b>	<b>2,907</b>	<b>36,617.8</b>
<i>Forecast</i>		<i>242</i>	<i>2,671</i>	<i>2,913</i>	<i>36,029</i>
<i>Difference from Forecast</i>		<i>0</i>	<i>-6</i>	<i>-6</i>	<i>589</i>