

Final Summer 2024 Enrollment

	Summer 2024			Summer 2023		
	7/15/2024 - Census			7/17/2023 - Census		
	NEW Students			NEW Students		
	New	Forecast HDCT	% Forecast	New	Forecast HDCT	% Forecast
BCHS-GR	1	0	na	0	0	na
BSB-GR	13	13	100.0%	21	10	210.0%
CASS-GR*	7	5	140.0%	3	9	33.3%
RCAS-GR	4	1	400.0%	0	1	na
SOE-GR*	132	156	84.6%	124	109	113.8%
SOIS-GR	45	26	173.1%	25	24	104.2%
SSW-GR	35	25	140.0%	25	25	100.0%
GRAD TOTAL	237	226	104.9%	198	178	111.2%
TRAD UG	12	8	150.0%	8	2	400.0%
CASS-UG	3	2	150.0%	2	0	na
GRAND TOTAL	252	236	106.8%	208	180	115.6%

	7/15/2024 - Census			7/17/2023 - Census		
	RETURNING Students			RETURNING Students		
	Returning	Forecast HDCT	% Forecast	Returning	Forecast HDCT	% Forecast
BCHS-GR	65	65	100.0%	65	64	101.6%
BSB-GR	78	58	134.5%	63	44	143.2%
CASS-GR	36	37	97.3%	31	29	106.9%
RCAS-GR	14	4	350.0%	14	11	127.3%
SOE-GR	243	243	100.0%	218	245	89.0%
SOIS-GR	188	191	98.4%	199	181	109.9%
SSW-GR	80	94	85.1%	109	134	81.3%
GRAD TOTAL	704	692	101.7%	699	708	98.7%
TRAD UG	310	311	99.7%	313	324	96.6%
CASS-UG	14	12	116.7%	12	8	150.0%
GRAND TOTAL	1,028	1,015	101.3%	1,024	1,040	98.5%

	7/15/2024 - Census			7/17/2023 - Census		
	TOTAL Enrolled			TOTAL Enrolled		
	Total	Forecast HDCT	% Forecast	Total	Forecast HDCT	% Forecast
BCHS-GR	66	65	101.5%	65	64	101.6%
BSB-GR	91	71	128.2%	84	54	155.6%
CASS-GR	43	42	102.4%	34	38	89.5%
RCAS-GR	18	5	360.0%	14	12	116.7%
SOE-GR	375	399	94.0%	342	354	96.6%
SOIS-GR	233	217	107.4%	224	205	109.3%
SSW-GR	115	119	96.6%	134	159	84.3%
GRAD TOTAL	941	918	102.5%	897	886	101.2%
TRAD UG	322	319	100.9%	321	326	98.5%
CASS-UG	17	14	121.4%	14	8	175.0%
GRAND TOTAL	1,280	1,251	102.3%	1,232	1,220	101.0%

	7/15/2024 - Census			7/17/2023 - Census		
	Total Credit Hours			Total Credit Hours		
	SCH	Forecast SCH	% Forecast	SCH	Forecast SCH	% Forecast
BCHS-GR	1,172.0	1,171	100.1%	1,168.0	1,146	101.9%
BSB-GR	334.0	440	75.9%	399.0	314	127.1%
CASS-GR	249.0	223	111.7%	216.0	217	99.5%
RCAS-GR	63.0	30	210.0%	69.0	28	246.4%
SOE-GR	2,262.0	2,092	108.1%	1,806.0	1,929	93.6%
SOIS-GR	1,164.0	1,208	96.4%	1,162.5	1,190	97.7%
SSW-GR	660.0	679	97.2%	777.0	858	90.6%
GRAD TOTAL	5,904.0	5,843	101.0%	5,597.5	5,682	98.5%
TRAD UG	1,296.0	1,225	105.8%	1,225.5	1,202	102.0%
CASS-UG	126.0	100	126.0%	100.0	46	217.4%
GRAND TOTAL	7,326.0	7,168	102.2%	6,923.0	6,930	99.9%

Note: Includes all summer enrollments (terms I and III, and term II). The forecast has also been combined for this report. Because there is some duplication in headcount between Summer I and III and Summer II, the total headcount forecast has been adjusted to reflect the expected "unduplicated" count. Students who are exclusively auditing courses are excluded.
 * Programs with rolling/late term admissions may not reach forecast goal until after census.

Summer 2024 Enrollment by Program
All Subterms

Summer 2024 Enrollment as of 7/15/24 - Summer II Census

BSB (Graduate)	Summer 2024 I & III - Census				Summer 2024 II - Census			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MBA	8	29	37	105	1	15	16	31
RD-MBA	1	9	10	42	0	8	8	21
MSA	1	12	13	39	0	15	15	39
MSHM	0	11	11	33	1	9	10	24
BSB Non-Degree	0	1	1	0	1	0	1	0
BSB TOTAL	10	62	72	219	3	47	50	115
<i>Forecast</i>	13	51	64	309	0	42	42	131
<i>Difference from Forecast</i>	-3	11	8	-90	3	5	8	-16
<i>% of Forecast</i>	77%	122%	113%	71%	<i>na</i>	112%	119%	88%

BCHS (Graduate)	Summer 2024 I & III - Census				Summer 2024 II - Census			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Master Nutrition	1	6	7	39	0	7	7	21
Physician Assistant	0	58	58	1106	0	0	0	0
BCHS Cert	0	1	1	3	0	1	1	3
BCHS TOTAL	1	65	66	1148	0	8	8	24
<i>Forecast</i>	0	65	65	1046	0	32	32	125
<i>Difference from Forecast</i>	1	0	1	102	0	-24	-24	-101
<i>% of Forecast</i>	<i>na</i>	100%	102%	110%	<i>na</i>	25%	25%	19%

SSW (Graduate)	Summer 2024 I & III - Census				Summer 2024 II - Census			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Master Social Work	6	70	76	411	11	18	29	123
MSWAD	3	1	4	18	7	2	9	48
MBA/MSW	0	3	3	6	1	2	3	3
MCR/MSW	1	2	3	15	0	2	2	6
MLIS/MSW	1	1	2	9	0	1	1	6
SSW Non-Degree	5	0	5	15	0	0	0	0
SSW TOTAL	16	77	93	474	19	25	44	186
<i>Forecast</i>	0	89	89	376	25	49	74	303
<i>Difference from Forecast</i>	16	-12	4	98	-6	-24	-30	-117
<i>% of Forecast</i>	<i>na</i>	87%	104%	126%	76%	51%	59%	61%

SOIS (Graduate)	Summer 2024 I & III - Census				Summer 2024 II - Census			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MAYL	0	5	5	18	1	2	3	6
MLISY (MLIS/MAYL)	2	12	14	63	1	5	6	18
MLIS	34	128	162	733.5	4	51	55	193.5
MLISM	0	2	2	9	0	0	0	0
MSIM	0	2	2	6	0	1	1	3
PHD	0	22	22	78	0	0	0	0
SOIS Non-Degree	2	5	7	30	1	1	2	6
SOIS TOTAL	38	176	214	937.5	7	60	67	226.5
<i>Forecast</i>	26	188	214	1003	0	60	60	205
<i>Difference from Forecast</i>	12	-12	0	-65.5	7	0	7	21.5
<i>% of Forecast</i>	146%	94%	100%	93%	<i>na</i>	100%	112%	110%

SOE (Graduate)	Summer 2024 I & III - Census				Summer 2024 II - Census			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
1 MAT	0	1	1	5	0	0	0	0
1.5 MAT - TFA	28	21	49	350	0	13	13	39
2 MAT Elevators	0	0	0	0	0	0	0	0
6 MSSPED	0	2	2	12	1	0	1	6
7 MSSPED TFA	26	15	41	290	0	0	0	0
8 MAED	1	6	7	27	1	3	4	18
13 ESL-Bilingual Approval/End.	16	111	127	411	5	89	94	303
16 Tech Specialist	2	2	4	12	1	4	5	18
17 LBS1 Endorsement	0	3	3	9	0	0	0	0
15 SOE At-Large/Unknown	26	70	96	609	25	10	35	153
SOE TOTAL	99	231	330	1725	33	119	152	537
<i>Forecast</i>	156	225	381	1546	0	162	162	546
<i>Difference from Forecast</i>	-57	6	-51	179	33	-43	-10	-9
<i>% of Forecast</i>	63%	103%	87%	112%	<i>na</i>	73%	94%	98%

RCAS (Graduate)	Summer 2024 I & III - Census				Summer 2024 II - Census			
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Summer 2024 Enrollment by Program
All Subterms

	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Software Development	4	10	14	30	0	11	11	27
Non-Degree	0	2	2	6	0	0	0	0
RCAS GRADUATE TOTAL	4	12	16	36	0	11	11	27
<i>Forecast</i>	<i>1</i>	<i>3</i>	<i>4</i>	<i>9</i>	<i>0</i>	<i>7</i>	<i>7</i>	<i>21</i>
<i>Difference from Forecast</i>	<i>3</i>	<i>9</i>	<i>12</i>	<i>27</i>	<i>0</i>	<i>4</i>	<i>4</i>	<i>6</i>
<i>% of Forecast</i>	<i>400%</i>	<i>400%</i>	<i>400%</i>	<i>400%</i>	<i>na</i>	<i>157%</i>	<i>157%</i>	<i>129%</i>
CASS (Graduate)	Summer 2024 I & III - Census				Summer 2024 II - Census			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MATL	2	19	21	87	1	20	21	75
MCR/MMCR	0	6	6	24	0	0	5	15
PHSJ	0	0	0	0	0	0	7	36
CASS Non-Degree	3	0	3	9	1	0	1	3
CASS GRADUATE TOTAL	5	25	30	120	2	32	34	129
<i>Forecast</i>	<i>5</i>	<i>33</i>	<i>38</i>	<i>124</i>	<i>0</i>	<i>28</i>	<i>28</i>	<i>99</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>-8</i>	<i>-8</i>	<i>-4</i>	<i>2</i>	<i>4</i>	<i>6</i>	<i>30</i>
<i>% of Forecast</i>	<i>100%</i>	<i>76%</i>	<i>79%</i>	<i>97%</i>	<i>na</i>	<i>114%</i>	<i>121%</i>	<i>130%</i>
ALL GRADUATE	Summer 2024 I & III - Census				Summer 2024 II - Census			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
GRADUATE TOTAL	173	648	821	4659.5	64	302	366	1244.5
<i>Forecast</i>	<i>201</i>	<i>654</i>	<i>855</i>	<i>4413</i>	<i>25</i>	<i>380</i>	<i>405</i>	<i>1430</i>
<i>Difference from Forecast</i>	<i>-28</i>	<i>-6</i>	<i>-34</i>	<i>246.5</i>	<i>39</i>	<i>-78</i>	<i>-39</i>	<i>-185.5</i>
<i>% of Forecast</i>	<i>86%</i>	<i>99%</i>	<i>96%</i>	<i>106%</i>	<i>256%</i>	<i>79%</i>	<i>90%</i>	<i>87%</i>
RCAS-UG	Summer 2024 I & III - Census				Summer 2024 II - Census			
Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Degree-Seeking	0	130	130	453	0	60	60	228
Special Non-Degree	0	0	0	0	0	0	0	0
UG Student-at-Large	11	1	12	39	1	1	2	9
Concordia/Elmhurst	0	0	0	0	0	0	0	0
RCAS TOTAL	11	131	142	492.0	1	61	62	237.0
<i>Forecast</i>	<i>4</i>	<i>129</i>	<i>133</i>	<i>473</i>	<i>4</i>	<i>55</i>	<i>59</i>	<i>198</i>
<i>Difference from Forecast</i>	<i>7</i>	<i>2</i>	<i>9</i>	<i>19</i>	<i>-3</i>	<i>6</i>	<i>3</i>	<i>39</i>
<i>% of Forecast</i>	<i>275%</i>	<i>102%</i>	<i>107%</i>	<i>104%</i>	<i>25%</i>	<i>111%</i>	<i>105%</i>	<i>120%</i>
BSB-UG	Summer 2024 I & III - Census				Summer 2024 II - Census			
Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Degree-Seeking	0	50	50	160.0	0	35	35	130
BSB UG TOTAL	0	50	50	160.0	0	35	35	130.0
<i>Forecast</i>	<i>0</i>	<i>65</i>	<i>65</i>	<i>231</i>	<i>0</i>	<i>43</i>	<i>43</i>	<i>129</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>-15</i>	<i>-15</i>	<i>-71</i>	<i>0</i>	<i>-8</i>	<i>-8</i>	<i>1</i>
<i>% of Forecast</i>	<i>na</i>	<i>77%</i>	<i>77%</i>	<i>69%</i>	<i>na</i>	<i>81%</i>	<i>81%</i>	<i>101%</i>
BCHS-UG	Summer 2024 I & III - Census				Summer 2024 II - Census			
Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
BS/BSN Degree Seeking	0	44	44	155	0	8	8	24
Pre-Medical Studies	0	6	6	15	0	0	0	0
Nutrition/Dietetics Certificate	0	1	1	2	0	0	0	0
BCHS UG TOTAL	0	51	51	172.0	0	8	8	24
<i>Forecast</i>	<i>0</i>	<i>24</i>	<i>24</i>	<i>79</i>	<i>0</i>	<i>20</i>	<i>20</i>	<i>58</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>27</i>	<i>27</i>	<i>93</i>	<i>0</i>	<i>-12</i>	<i>-12</i>	<i>-34</i>
<i>% of Forecast</i>	<i>na</i>	<i>213%</i>	<i>213%</i>	<i>218%</i>	<i>na</i>	<i>40%</i>	<i>40%</i>	<i>41%</i>
SOE-UG	Summer 2024 I & III - Census				Summer 2024 II - Census			
Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Degree-Seeking	0	12	12	54	0	2	2	9
SOE UG TOTAL	0	12	12	54.0	0	2	2	6
<i>Forecast</i>	<i>0</i>	<i>6</i>	<i>6</i>	<i>24</i>	<i>0</i>	<i>4</i>	<i>4</i>	<i>12</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>6</i>	<i>6</i>	<i>30</i>	<i>0</i>	<i>-2</i>	<i>-2</i>	<i>-6</i>
<i>% of Forecast</i>	<i>na</i>	<i>200%</i>	<i>200%</i>	<i>225%</i>	<i>na</i>	<i>50%</i>	<i>50%</i>	<i>50%</i>

Summer 2024 Enrollment by Program
All Subterms

SOIS-UG	Summer 2024 I & III - Census				Summer 2024 II - Census			
Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Degree-Seeking	0	1	1	3	0	3	3	18
SOIS UG TOTAL	0	1	1	3.0	0	3	3	18
<i>Forecast</i>	<i>0</i>	<i>5</i>	<i>5</i>	<i>18</i>	<i>0</i>	<i>1</i>	<i>1</i>	<i>3</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>-4</i>	<i>-4</i>	<i>-15</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>15</i>
<i>% of Forecast</i>	<i>na</i>	<i>20%</i>	<i>20%</i>	<i>17%</i>	<i>na</i>	<i>300%</i>	<i>300%</i>	<i>600%</i>

CASS-UG	Summer 2024 I & III - Census				Summer 2024 II - Census			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
CASS UG TOTAL	1	11	12	54	2	14	16	72
<i>Forecast</i>	<i>1</i>	<i>11</i>	<i>12</i>	<i>57</i>	<i>1</i>	<i>9</i>	<i>10</i>	<i>43</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>-3</i>	<i>1</i>	<i>5</i>	<i>6</i>	<i>29</i>
<i>% of Forecast</i>	<i>na</i>	<i>100%</i>	<i>100%</i>	<i>95%</i>	<i>na</i>	<i>156%</i>	<i>160%</i>	<i>167%</i>

ALL UNDERGRADUATE	Summer 2024 I & III - Census				Summer 2019 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
UNDERGRADUATE TOTAL	12	256	268	935	3	123	126	487
<i>Forecast</i>	<i>5</i>	<i>240</i>	<i>245</i>	<i>882</i>	<i>5</i>	<i>132</i>	<i>137</i>	<i>443</i>
<i>Difference from Forecast</i>	<i>7</i>	<i>16</i>	<i>23</i>	<i>53</i>	<i>-2</i>	<i>-9</i>	<i>-11</i>	<i>44</i>
<i>% of Forecast</i>	<i>240%</i>	<i>107%</i>	<i>109%</i>	<i>106%</i>	<i>60%</i>	<i>93%</i>	<i>92%</i>	<i>110%</i>

ALL STUDENTS	Summer 2024 I & III - Census				Summer 2024 II - Census			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
TOTAL	185	904	1,089	5,594.5	67	425	492	1,731.5
<i>Forecast</i>	<i>206</i>	<i>894</i>	<i>1100</i>	<i>5295</i>	<i>30</i>	<i>512</i>	<i>542</i>	<i>1873</i>
<i>Difference from Forecast</i>	<i>-21</i>	<i>10</i>	<i>-11</i>	<i>300</i>	<i>37</i>	<i>-87</i>	<i>-50</i>	<i>-141.5</i>
	<i>90%</i>	<i>101%</i>	<i>99%</i>	<i>106%</i>	<i>223%</i>	<i>83%</i>	<i>91%</i>	<i>92%</i>

Note: There is duplicate enrollment between subterms I and III and subterm II. Students who are exclusively auditing courses are excluded.