

# Spring 2024 Enrollment Comparisons

## Spring 2024

1/29/24 - CENSUS			
NEW Students			
	<u>New</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	12	17	70.6%
BCHS-GR	30	30	100.0%
SOIS-GR	62	51	121.6%
SOE-GR*	89	44	202.3%
SSW-GR	1	0	n/a
RCAS-GR	5	4	125.0%
CASS-GR	12	14	85.7%
<b>GRAD TOTAL</b>	<b>211</b>	<b>160</b>	<b>131.9%</b>
TRAD UG	67	61	109.8%
HS-UG**	34	n/a	n/a
CASS-UG	9	6	150.0%
<b>GRAND TOTAL</b>	<b>321</b>	<b>227</b>	<b>141.4%</b>

\*Does not include late Spring new cohorts.

## Spring 2023

1/30/24 - CENSUS			
NEW Students			
	<u>New</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	9	17	52.9%
BCHS-GR	30	30	100.0%
SOIS-GR	47	42	111.9%
SOE-GR*	29	48	60.4%
SSW-GR	5	0	n/a
RCAS-GR	2	2	100.0%
CASS-GR	9	10	90.0%
<b>GRAD TOTAL</b>	<b>131</b>	<b>149</b>	<b>87.9%</b>
TRAD UG	56	78	71.8%
HS-UG**	24	n/a	n/a
CASS-UG	6	2	300.0%
<b>GRAND TOTAL</b>	<b>217</b>	<b>229</b>	<b>94.8%</b>

\*Does not include late Spring new cohorts.

1/29/24 - CENSUS			
RETURNING Students			
	<u>Returning</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	86	83	103.6%
BCHS-GR	37	38	97.4%
SOIS-GR	283	279	101.4%
SOE-GR	275	312	88.1%
SSW-GR	191	224	85.3%
RCAS-GR	13	6	216.7%
CASS-GR	35	37	94.6%
<b>GRAD TOTAL</b>	<b>920</b>	<b>979</b>	<b>94.0%</b>
TRAD UG	2,016	2,006	100.5%
HS-UG**	87	n/a	n/a
CASS-UG	13	14	92.9%
<b>GRAND TOTAL</b>	<b>3,036</b>	<b>2,999</b>	<b>101.2%</b>

1/30/24 - CENSUS			
RETURNING Students			
	<u>Returning</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	78	80	97.5%
BCHS-GR	36	66	54.5%
SOIS-GR	281	261	107.7%
SOE-GR	287	164	175.0%
SSW-GR	226	295	76.6%
RCAS-GR	13	9	144.4%
CASS-GR	22	28	78.6%
<b>GRAD TOTAL</b>	<b>943</b>	<b>903</b>	<b>104.4%</b>
TRAD UG	1,886	1,765	106.9%
HS-UG**	0	n/a	n/a
CASS-UG	14	10	140.0%
<b>GRAND TOTAL</b>	<b>2,843</b>	<b>2,678</b>	<b>106.2%</b>

1/29/24 - CENSUS			
TOTAL Enrolled			
	<u>Total</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	98	100	98.0%
BCHS-GR	67	68	98.5%
SOIS-GR	345	330	104.5%
SOE-GR	364	356	102.2%
SSW-GR	192	224	85.7%
RCAS-GR	18	10	180.0%
CASS-GR	47	51	92.2%
<b>GRAD TOTAL</b>	<b>1,131</b>	<b>1,139</b>	<b>99.3%</b>
TRAD UG	2,083	2,067	100.8%
HS-UG**	121	n/a	n/a
CASS-UG	22	20	110.0%
<b>GRAND TOTAL</b>	<b>3,357</b>	<b>3,226</b>	<b>104.1%</b>

1/30/24 - CENSUS			
TOTAL Enrolled			
	<u>Total</u>	<u>Forecast HDCT</u>	<u>% Forecast</u>
BSB-GR	87	97	89.7%
BCHS-GR	66	96	68.8%
SOIS-GR	328	303	108.3%
SOE-GR	316	212	149.1%
SSW-GR	231	295	78.3%
RCAS-GR	15	11	136.4%
CASS-GR	31	38	81.6%
<b>GRAD TOTAL</b>	<b>1,074</b>	<b>1,052</b>	<b>102.1%</b>
TRAD UG	1,942	1,843	105.4%
HS-UG**	24	n/a	n/a
CASS-UG	20	12	166.7%
<b>GRAND TOTAL</b>	<b>3,060</b>	<b>2,907</b>	<b>105.3%</b>

1/29/24 - CENSUS			
Total Credit Hours			
	<u>SCH</u>	<u>Forecast SCH</u>	<u>% Forecast</u>
BSB-GR	678.0	817	83.0%
BCHS-GR	1,050.0	1,077	97.5%
SOIS-GR	2,017.5	2,003	100.7%
SOE-GR	1,985.5	2,063	96.2%
SSW-GR	1,809.0	2,004	90.3%
RCAS-GR	85.0	49	173.5%
CASS-GR	315.0	348	90.5%
<b>GRAD TOTAL</b>	<b>7,940.0</b>	<b>8,361</b>	<b>95.0%</b>
TRAD UG	31,258.0	29,925	104.5%
HS-UG**	366.0	n/a	n/a
CASS-UG	223.0	178	125.3%
<b>GRAND TOTAL</b>	<b>39,787.0</b>	<b>38,464</b>	<b>103.4%</b>

1/30/24 - CENSUS			
Total Credit Hours			
	<u>SCH</u>	<u>Forecast SCH</u>	<u>% Forecast</u>
BSB-GR	597.0	743	80.3%
BCHS-GR	1,047.0	1,120	93.5%
SOIS-GR	1,987.5	1,840	108.0%
SOE-GR	1,916.0	1,149	166.8%
SSW-GR	2,082.0	2,678	77.7%
RCAS-GR	78.0	36	216.7%
CASS-GR	210.0	211	99.5%
<b>GRAD TOTAL</b>	<b>7,917.5</b>	<b>7,777</b>	<b>101.8%</b>
TRAD UG	28,424.0	26,520	107.2%
HS-UG**	63	n/a	n/a
CASS-UG	180.0	128	140.6%
<b>GRAND TOTAL</b>	<b>36,584.5</b>	<b>34,425</b>	<b>106.3%</b>

**Enrollment Compared to Forecast Goals  
Undergraduate- New and Returning Student Detail  
Spring 2024**

**Spring 2024 New Undergraduate Students**

<b>Candidacy Type</b>	<b>Enrolled 1/29/24 CENSUS</b>	<b>Forecast</b>	<b>% Difference</b>
FR	7	3	233.3%
TR	49	34	144.1%
AND-NUTR Cert	0	2	0.0%
PMED	5	1	500.0%
At-Large	4	3	133.3%
Non-Degree	0	0	n/a
Conc/Elmhurst	0	12	0.0%
Adult/Re-admit	2	6	33.3%
<b>Sub-Total</b>	<b>67</b>	<b>61</b>	<b>109.8%</b>
High School (HS)	34	na	na
<b>CASS-CS</b>			
TR	9	6	150.0%
<b>Total</b>	<b>110</b>	<b>67</b>	<b>164.2%</b>

**Spring 2024 Returning UG Students**

<b>Class Level</b>	<b>Enrolled 1/29/24 CENSUS</b>	<b>Forecast</b>	<b>% Difference</b>
FR	569	530	107.4%
SO	518	544	95.2%
JR	433	433	100.0%
SR	466	464	100.4%
BMS	21	24	87.5%
NUTR Cert	4	6	66.7%
Other	5	5	100.0%
<b>Total</b>	<b>2016</b>	<b>2006</b>	<b>100.5%</b>
HS	87	na	na
<b>CASS-CS</b>			
CASS-CS UG	13	14	92.9%
<b>Total</b>	<b>2,116</b>	<b>2,020</b>	<b>104.8%</b>