

## Final Summer 2023 Enrollment

		Summer 2023			Summer 2022		
		7/17/2023 - CENSUS			7/22/2022 - CENSUS		
		NEW Students			NEW Students		
	New	Forecast HDCT	% Forecast	New	Forecast HDCT	% Forecast	
BSB-GR	21	10	210.0%	14	10	140.0%	
BCHS-GR	0	0	na	0	0	na	
SOIS-GR	25	24	104.2%	26	18	144.4%	
SOE-GR*	124	109	113.8%	241	108	223.1%	
SSW-GR	25	25	100.0%	25	42	59.5%	
RCAS-GR	0	1	na	2	0	na	
CASS-GR*	3	9	33.3%	4	6	66.7%	
<b>GRAD TOTAL</b>	<b>198</b>	<b>178</b>	<b>111.2%</b>	<b>312</b>	<b>184</b>	<b>169.6%</b>	
TRAD UG	8	2	400.0%	2	2	100.0%	
CASS-UG	2	0	na	0	2	na	
<b>GRAND TOTAL</b>	<b>208</b>	<b>180</b>	<b>115.6%</b>	<b>314</b>	<b>188</b>	<b>167.0%</b>	

  

		7/17/2023 - CENSUS			7/22/2022 - CENSUS		
		RETURNING Students			RETURNING Students		
	Returning	Forecast HDCT	% Forecast	Returning	Forecast HDCT	% Forecast	
BSB-GR	63	44	143.2%	52	44	118.2%	
BCHS-GR	65	64	101.6%	63	63	100.0%	
SOIS-GR	199	181	109.9%	165	166	99.4%	
SOE-GR	218	245	89.0%	129	146	88.4%	
SSW-GR	109	134	81.3%	132	155	85.2%	
RCAS-GR	14	11	127.3%	9	5	180.0%	
CASS-GR	31	29	106.9%	28	25	112.0%	
<b>GRAD TOTAL</b>	<b>699</b>	<b>708</b>	<b>98.7%</b>	<b>578</b>	<b>604</b>	<b>95.7%</b>	
TRAD UG	313	324	96.6%	309	303	102.0%	
CASS-UG	12	8	150.0%	11	7	157.1%	
<b>GRAND TOTAL</b>	<b>1,024</b>	<b>1,040</b>	<b>98.5%</b>	<b>898</b>	<b>914</b>	<b>98.2%</b>	

  

		7/17/2023 - CENSUS			7/22/2022 - CENSUS		
		TOTAL Enrolled			TOTAL Enrolled		
	Total	Forecast HDCT	% Forecast	Total	Forecast HDCT	% Forecast	
BSB-GR	84	54	155.6%	66	54	122.2%	
BCHS-GR	65	64	101.6%	63	63	100.0%	
SOIS-GR	224	205	109.3%	191	184	103.8%	
SOE-GR	342	354	96.6%	370	254	145.7%	
SSW-GR	134	159	84.3%	157	197	79.7%	
RCAS-GR	14	12	116.7%	11	5	220.0%	
CASS-GR	34	38	89.5%	32	31	103.2%	
<b>GRAD TOTAL</b>	<b>897</b>	<b>886</b>	<b>101.2%</b>	<b>890</b>	<b>788</b>	<b>112.9%</b>	
TRAD UG	321	326	98.5%	311	305	102.0%	
CASS-UG	14	8	175.0%	11	9	122.2%	
<b>GRAND TOTAL</b>	<b>1,232</b>	<b>1,220</b>	<b>101.0%</b>	<b>1,212</b>	<b>1,102</b>	<b>110.0%</b>	

  

		7/17/2023 - CENSUS			7/22/2022 - CENSUS		
		Total Credit Hours			Total Credit Hours		
	SCH	Forecast SCH	% Forecast	SCH	Forecast SCH	% Forecast	
BSB-GR	399.0	314	127.1%	299.0	351	85.2%	
BCHS-GR	1,168.0	1,146	101.9%	1,144.0	1,170	97.8%	
SOIS-GR	1,162.5	1,190	97.7%	1,006.5	1,095	91.9%	
SOE-GR	1,806.00	1,929	93.6%	1,820.00	1,468	124.0%	
SSW-GR	777.0	858	90.6%	939.0	1,069	87.8%	
RCAS-GR	69.0	28	246.4%	33.0	32	103.1%	
CASS-GR	216.0	217	99.5%	186.0	149	124.8%	
<b>GRAD TOTAL</b>	<b>5,597.5</b>	<b>5,682</b>	<b>98.5%</b>	<b>5,427.5</b>	<b>5,334</b>	<b>101.8%</b>	
TRAD UG	1,225.5	1,202	102.0%	1,214.0	1,574	77.1%	
CASS-UG	100.0	46	217.4%	75.0	60	125.0%	
<b>GRAND TOTAL</b>	<b>6,923.0</b>	<b>6,930</b>	<b>99.9%</b>	<b>6,716.5</b>	<b>6,968</b>	<b>96.4%</b>	

Note: Includes all summer enrollments (terms I and III, and term II). The forecast has also been combined for this report. Because there is some duplication in headcount between Summer I and III and Summer II, the total headcount forecast has been adjusted to reflect the expected "unduplicated" count. Students who are exclusively auditing courses are excluded.

\* Programs with rolling/late term admissions may not reach forecast goal until after census.

Summer 2023 Enrollment by Program  
All Subterms

Summer 2023 Final Enrollment as of 7/17/23 - Summer II Census

BSB (Graduate)	Summer 2023 I & III - Census (revised)				Summer 2023 II			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MBA	10	26	36	102	4	25	29	96
RD-MBA	2	8	10	51	2	7	9	39
MSA	1	16	17	48	0	15	15	48
MSHM	2	2	4	9	0	2	2	6
BSB Non-Degree	0	0	0	0	0	0	0	0
<b>BSB TOTAL</b>	<b>15</b>	<b>52</b>	<b>67</b>	<b>210</b>	<b>6</b>	<b>49</b>	<b>55</b>	<b>189</b>
<i>Forecast</i>	<i>10</i>	<i>40</i>	<i>50</i>	<i>199</i>	<i>0</i>	<i>37</i>	<i>37</i>	<i>115</i>
<i>Difference from Forecast</i>	<i>5</i>	<i>12</i>	<i>17</i>	<i>11</i>	<i>6</i>	<i>12</i>	<i>18</i>	<i>74</i>
<i>% of Forecast</i>	<i>150%</i>	<i>130%</i>	<i>134%</i>	<i>106%</i>	<i>na</i>	<i>132%</i>	<i>149%</i>	<i>164%</i>
BCHS (Graduate)	Summer 2023 I & III - Census (revised)				Summer 2023 II			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Master Nutrition	0	6	6	36	0	3	3	9
Physician Assistant	0	59	59	1007	0	29	29	116
BCHS Non-Degree	0	0	0	0	0	0	0	0
<b>BCHS TOTAL</b>	<b>0</b>	<b>65</b>	<b>65</b>	<b>1043</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>125</b>
<i>Forecast</i>	<i>0</i>	<i>62</i>	<i>62</i>	<i>1020</i>	<i>0</i>	<i>31</i>	<i>31</i>	<i>126</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>23</i>	<i>0</i>	<i>1</i>	<i>1</i>	<i>-1</i>
<i>% of Forecast</i>	<i>na</i>	<i>105%</i>	<i>105%</i>	<i>102%</i>	<i>na</i>	<i>103%</i>	<i>103%</i>	<i>99%</i>
SSW (Graduate)	Summer 2023 I & III - Census (revised)				Summer 2023 II			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Master Social Work	6	90	96	459	7	46	53	207
MSWAD	6	5	11	45	2	4	6	24
MBA/MSW	0	0	0	0	0	1	1	6
MCR/MSW	0	0	0	0	0	3	3	9
MLIS/MSW	0	0	0	0	1	1	2	12
SSW Non-Degree	2	2	4	12	1	0	1	3
<b>SSW TOTAL</b>	<b>14</b>	<b>97</b>	<b>111</b>	<b>516</b>	<b>11</b>	<b>55</b>	<b>66</b>	<b>261</b>
<i>Forecast</i>	<i>0</i>	<i>127</i>	<i>127</i>	<i>503</i>	<i>25</i>	<i>61</i>	<i>86</i>	<i>355</i>
<i>Difference from Forecast</i>	<i>14</i>	<i>-30</i>	<i>-16</i>	<i>13</i>	<i>-14</i>	<i>-6</i>	<i>-20</i>	<i>-94</i>
<i>% of Forecast</i>	<i>na</i>	<i>76%</i>	<i>87%</i>	<i>103%</i>	<i>44%</i>	<i>90%</i>	<i>77%</i>	<i>74%</i>
SOIS (Graduate)	Summer 2023 I & III - Census (revised)				Summer 2023 II			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MAYL	1	5	6	24	0	1	1	3
MLISY (MLIS/MAYL)	2	8	10	60	0	1	1	3
MLIS	15	136	151	664.5	0	48	48	162
MLISM	0	4	4	18	0	3	3	12
MSIM	0	3	3	6	0	2	2	9
PHD	0	24	24	126	0	0	0	0
SOIS Non-Degree	6	10	16	66	1	2	3	9
<b>SOIS TOTAL</b>	<b>24</b>	<b>190</b>	<b>214</b>	<b>964.5</b>	<b>1</b>	<b>57</b>	<b>58</b>	<b>198</b>
<i>Forecast</i>	<i>24</i>	<i>177</i>	<i>201</i>	<i>960</i>	<i>0</i>	<i>69</i>	<i>69</i>	<i>230</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>13</i>	<i>13</i>	<i>4.5</i>	<i>1</i>	<i>-12</i>	<i>-11</i>	<i>-32</i>
<i>% of Forecast</i>	<i>100%</i>	<i>107%</i>	<i>106%</i>	<i>100%</i>	<i>na</i>	<i>83%</i>	<i>84%</i>	<i>86%</i>
SOE (Graduate)	Summer 2023 I & III - Census (revised)				Summer 2023 II			
Program	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
1 MAT	0	0	0	0	0	0	0	0
1.5 MAT - TFA	29	26	55	303	0	19	19	57
2 MAT Elevators	0	0	0	0	0	0	0	0
6 MSSPED	0	5	5	27	0	0	0	0
7 MSSPED TFA	15	14	29	168	0	0	0	0
8 MAED	21	16	37	135	4	20	24	96
13 ESL-Bilingual Approval/End.	4	96	100	309	5	52	57	195
16 Tech Specialist	1	2	3	9	1	0	1	3
17 LBS1 Endorsement	4	3	7	30	0	0	0	0
15 SOE At-Large/Unknown	7	37	44	159	33	37	70	315
<b>SOE TOTAL</b>	<b>81</b>	<b>199</b>	<b>280</b>	<b>1140</b>	<b>43</b>	<b>128</b>	<b>171</b>	<b>666</b>
<i>Forecast</i>	<i>109</i>	<i>240</i>	<i>349</i>	<i>1496</i>	<i>0</i>	<i>137</i>	<i>137</i>	<i>433</i>
<i>Difference from Forecast</i>	<i>-28</i>	<i>-41</i>	<i>-69</i>	<i>-356</i>	<i>43</i>	<i>-9</i>	<i>34</i>	<i>233</i>
<i>% of Forecast</i>	<i>74%</i>	<i>83%</i>	<i>80%</i>	<i>76%</i>	<i>na</i>	<i>93%</i>	<i>125%</i>	<i>154%</i>

Summer 2023 Enrollment by Program  
All Subterms

RCAS (Graduate)	Summer 2023 I & III - Census (revised)				Summer 2023 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Software Development	0	10	10	30	0	9	9	33
Non-Degree	0	2	2	6	0	0	0	0
<b>RCAS GRADUATE TOTAL</b>	<b>0</b>	<b>12</b>	<b>12</b>	<b>36</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>33</b>
<i>Forecast</i>	<i>1</i>	<i>7</i>	<i>8</i>	<i>15</i>	<i>0</i>	<i>6</i>	<i>6</i>	<i>13</i>
<i>Difference from Forecast</i>	<i>-1</i>	<i>5</i>	<i>4</i>	<i>21</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>20</i>
<i>% of Forecast</i>	<i>0%</i>	<i>171%</i>	<i>150%</i>	<i>240%</i>	<i>na</i>	<i>150%</i>	<i>150%</i>	<i>254%</i>
CASS (Graduate)	Summer 2023 I & III - Census (revised)				Summer 2023 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
MATL	0	20	20	75	1	15	16	57
MCR/MMCR	1	6	7	36	0	0	7	30
CERT/CERTG	1	1	2	6	0	0	4	12
CASS Non-Degree	0	0	0	0	0	0	0	0
<b>CASS GRADUATE TOTAL</b>	<b>2</b>	<b>27</b>	<b>29</b>	<b>117</b>	<b>1</b>	<b>26</b>	<b>27</b>	<b>99</b>
<i>Forecast</i>	<i>9</i>	<i>23</i>	<i>32</i>	<i>103</i>	<i>0</i>	<i>28</i>	<i>28</i>	<i>114</i>
<i>Difference from Forecast</i>	<i>-7</i>	<i>4</i>	<i>-3</i>	<i>14</i>	<i>1</i>	<i>-2</i>	<i>-1</i>	<i>-15</i>
<i>% of Forecast</i>	<i>22%</i>	<i>117%</i>	<i>91%</i>	<i>114%</i>	<i>na</i>	<i>93%</i>	<i>96%</i>	<i>87%</i>
ALL GRADUATE	Summer 2023 I & III - Census (revised)				Summer 2023 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
<b>GRADUATE TOTAL</b>	<b>136</b>	<b>642</b>	<b>778</b>	<b>4026.5</b>	<b>62</b>	<b>356</b>	<b>418</b>	<b>1571</b>
<i>Forecast</i>	<i>153</i>	<i>676</i>	<i>829</i>	<i>4296</i>	<i>25</i>	<i>369</i>	<i>394</i>	<i>1386</i>
<i>Difference from Forecast</i>	<i>-17</i>	<i>-34</i>	<i>-51</i>	<i>-269.5</i>	<i>37</i>	<i>-13</i>	<i>24</i>	<i>185</i>
<i>% of Forecast</i>	<i>89%</i>	<i>95%</i>	<i>94%</i>	<i>94%</i>	<i>248%</i>	<i>96%</i>	<i>106%</i>	<i>113%</i>
RCAS-UG	Summer 2023 I & III - Census (revised)				Summer 2023 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Class								
Degree-Seeking	2	128	130	464	0	51	51	171
Special Non-Degree	0	0	0	0	0	0	0	0
UG Student-at-Large	2	1	3	9	3	4	7	24
Concordia/Elmhurst	0	0	0	0	1	0	1	3
<b>RCAS TOTAL</b>	<b>4</b>	<b>129</b>	<b>133</b>	<b>473.0</b>	<b>4</b>	<b>55</b>	<b>59</b>	<b>198.0</b>
<i>Forecast</i>	<i>1</i>	<i>88</i>	<i>89</i>	<i>351</i>	<i>1</i>	<i>39</i>	<i>40</i>	<i>192</i>
<i>Difference from Forecast</i>	<i>3</i>	<i>41</i>	<i>44</i>	<i>122</i>	<i>3</i>	<i>16</i>	<i>19</i>	<i>6</i>
<i>% of Forecast</i>	<i>400%</i>	<i>147%</i>	<i>149%</i>	<i>135%</i>	<i>400%</i>	<i>141%</i>	<i>148%</i>	<i>103%</i>
BSB-UG	Summer 2023 I & III - Census (revised)				Summer 2023 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Class								
Degree-Seeking	0	65	65	231.5	0	43	43	129
<b>BSB UG TOTAL</b>	<b>0</b>	<b>65</b>	<b>65</b>	<b>231.5</b>	<b>0</b>	<b>43</b>	<b>43</b>	<b>129.0</b>
<i>Forecast</i>	<i>0</i>	<i>81</i>	<i>81</i>	<i>303.2</i>	<i>0</i>	<i>39</i>	<i>39</i>	<i>132</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>-16</i>	<i>-16</i>	<i>-71.7</i>	<i>0</i>	<i>4</i>	<i>4</i>	<i>-3</i>
<i>% of Forecast</i>	<i>na</i>	<i>80%</i>	<i>80%</i>	<i>76%</i>	<i>na</i>	<i>110%</i>	<i>110%</i>	<i>98%</i>
BCHS-UG	Summer 2023 I & III - Census (revised)				Summer 2023 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Class								
BS/BSN Degree Seeking	0	20	20	63	0	18	18	52
Pre-Medical Studies	0	2	2	4	0	2	2	6
Nutrition/Dietetics Certificate	0	2	2	12	0	0	0	0
<b>BCHS UG TOTAL</b>	<b>0</b>	<b>24</b>	<b>24</b>	<b>79.0</b>	<b>0</b>	<b>20</b>	<b>20</b>	<b>58</b>
<i>Forecast</i>	<i>0</i>	<i>29</i>	<i>29</i>	<i>89</i>	<i>0</i>	<i>32</i>	<i>32</i>	<i>61</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>-5</i>	<i>-5</i>	<i>-10</i>	<i>0</i>	<i>-12</i>	<i>-12</i>	<i>-3</i>
<i>% of Forecast</i>	<i>na</i>	<i>83%</i>	<i>83%</i>	<i>89%</i>	<i>na</i>	<i>63%</i>	<i>63%</i>	<i>95%</i>
SOE-UG	Summer 2023 I & III - Census (revised)				Summer 2023 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Class								
Degree-Seeking	0	6	6	24	0	4	4	12
<b>SOE UG TOTAL</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>24.0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>12</b>
<i>Forecast</i>	<i>0</i>	<i>9</i>	<i>9</i>	<i>30</i>	<i>0</i>	<i>8</i>	<i>8</i>	<i>14</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>-3</i>	<i>-3</i>	<i>-6</i>	<i>0</i>	<i>-4</i>	<i>-4</i>	<i>-2</i>
<i>% of Forecast</i>	<i>na</i>	<i>67%</i>	<i>67%</i>	<i>80%</i>	<i>na</i>	<i>50%</i>	<i>50%</i>	<i>86%</i>

Summer 2023 Enrollment by Program  
All Subterms

SOIS-UG	Summer 2023 I & III - Census (revised)				Summer 2023 II			
Class	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
Degree-Seeking	0	5	5	18	0	1	1	3
<b>SOIS UG TOTAL</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>18.0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>
<i>Forecast</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>9</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>21</i>
<i>Difference from Forecast</i>	<i>0</i>	<i>2</i>	<i>2</i>	<i>9</i>	<i>0</i>	<i>-2</i>	<i>-2</i>	<i>-18</i>
<i>% of Forecast</i>	<i>na</i>	<i>167%</i>	<i>167%</i>	<i>200%</i>	<i>na</i>	<i>33%</i>	<i>33%</i>	<i>14%</i>

  

CASS-UG	Summer 2023 I & III - Census (revised)				Summer 2023 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
<b>CASS UG TOTAL</b>	<b>1</b>	<b>11</b>	<b>12</b>	<b>57</b>	<b>1</b>	<b>9</b>	<b>10</b>	<b>43</b>
<i>Forecast</i>	<i>0</i>	<i>7</i>	<i>7</i>	<i>31</i>	<i>0</i>	<i>3</i>	<i>3</i>	<i>15</i>
<i>Difference from Forecast</i>	<i>1</i>	<i>4</i>	<i>5</i>	<i>26</i>	<i>1</i>	<i>6</i>	<i>7</i>	<i>28</i>
<i>% of Forecast</i>	<i>na</i>	<i>157%</i>	<i>171%</i>	<i>184%</i>	<i>na</i>	<i>300%</i>	<i>333%</i>	<i>287%</i>

  

ALL UNDERGRADUATE	Summer 2023 I & III - Census (revised)				Summer 2019 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
<b>UNDERGRADUATE TOTAL</b>	<b>5</b>	<b>240</b>	<b>245</b>	<b>882.5</b>	<b>5</b>	<b>132</b>	<b>137</b>	<b>443</b>
<i>Forecast</i>	<i>1</i>	<i>217</i>	<i>218</i>	<i>814</i>	<i>1</i>	<i>124</i>	<i>125</i>	<i>435</i>
<i>Difference from Forecast</i>	<i>4</i>	<i>23</i>	<i>27</i>	<i>69</i>	<i>4</i>	<i>8</i>	<i>12</i>	<i>8</i>
<i>% of Forecast</i>	<i>500%</i>	<i>111%</i>	<i>112%</i>	<i>108%</i>	<i>500%</i>	<i>106%</i>	<i>110%</i>	<i>102%</i>

  

ALL STUDENTS	Summer 2023 I & III - Census (revised)				Summer 2023 II			
	New HC	Returning HC	Total HC	SCH	New HC	Returning HC	Total HC	SCH
<b>TOTAL</b>	<b>141</b>	<b>882</b>	<b>1,023</b>	<b>4,909.0</b>	<b>67</b>	<b>488</b>	<b>555</b>	<b>2,014.0</b>
<i>Forecast</i>	<i>154</i>	<i>893</i>	<i>1047</i>	<i>5110</i>	<i>26</i>	<i>493</i>	<i>519</i>	<i>1821</i>
<i>Difference from Forecast</i>	<i>-13</i>	<i>-11</i>	<i>-24</i>	<i>-201</i>	<i>41</i>	<i>-5</i>	<i>36</i>	<i>193</i>
	<i>92%</i>	<i>99%</i>	<i>98%</i>	<i>96%</i>	<i>258%</i>	<i>99%</i>	<i>107%</i>	<i>111%</i>

Note: There is duplicate enrollment between subterms I and III and subterm II. Students who are exclusively auditing courses are excluded.